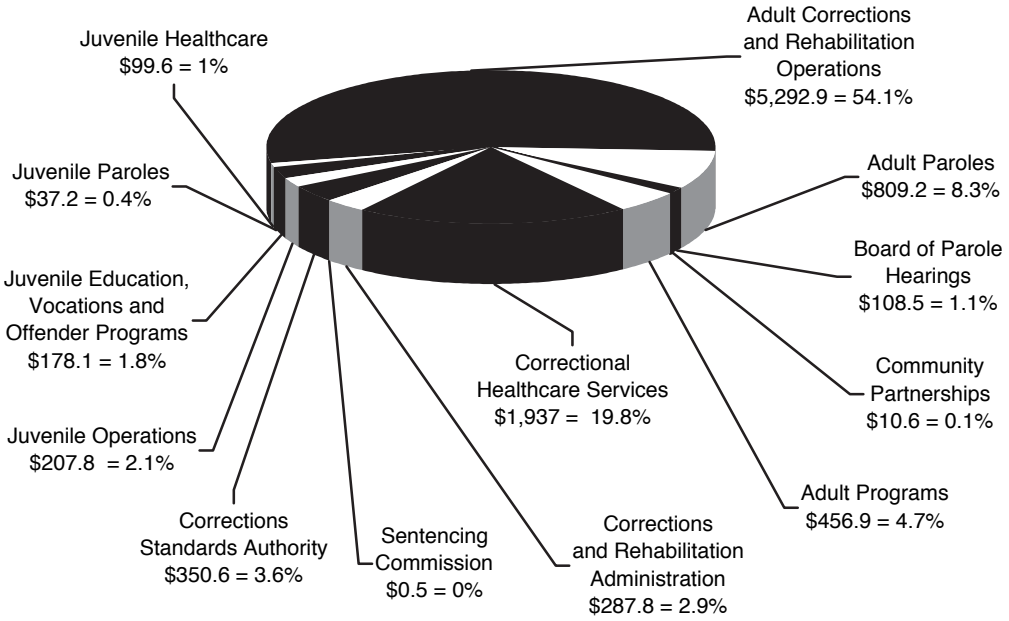
Figure DCR-01

Proposed CDCR Expenditures for 2007-08
All Funds by Program
(Dollars in Millions)