

Figure HED-02  
**Higher Education Expenditures**  
**General Fund, Lottery Funds, State School Fund,**  
**Local Revenues and Student Fees**  
**(Dollars in Millions)**

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Change from 2006-07	
							Dollar	Percent
University of California <sup>1/</sup>								
Total Funds	\$4,418.5	\$4,516.1	\$4,514.7	\$4,812.4	\$5,107.4	\$5,452.4	\$345.0	6.8%
General Fund	3,150.0	2,868.1	2,698.7	2,838.6	3,078.0	3,270.1	\$192.1	6.2%
California State University <sup>1/</sup>								
Total Funds	3,525.9	3,651.4	3,586.3	3,834.5	4,093.6	4,364.2	\$270.6	6.6%
General Fund	2,697.1	2,625.7	2,475.8	2,596.0	2,811.4	2,976.3	\$164.9	5.9%
Community Colleges								
Total Funds	6,588.5	6,697.8	7,300.8	7,764.8	8,293.9	8,616.1	\$322.3	3.9%
General Fund & P98 <sup>3/</sup>	4,869.9	4,505.3	5,031.9	5,737.2	6,190.4	6,552.7	\$362.3	5.9%
Student Aid Commission (GF)								
Total Funds	594.0	689.3	776.5	820.5	865.9	930.3	\$64.4	7.4%
General Fund	569.0	658.8	595.4	735.5	827.2	891.6	\$64.4	7.8%
Other Higher Education <sup>2/</sup>								
Total Funds	180.6	199.4	301.1	307.1	327.8	391.5	\$63.7	19.4%
General Fund	165.0	179.6	274.9	280.4	299.6	362.3	\$62.7	20.9%
<b>Total Funds</b>	<b>\$15,307.5</b>	<b>\$15,754.0</b>	<b>\$16,479.4</b>	<b>\$17,539.3</b>	<b>\$18,688.6</b>	<b>\$19,754.5</b>	<b>\$1,066.0</b>	<b>5.7%</b>
<b>General Fund</b>	<b>\$11,451.0</b>	<b>\$10,837.5</b>	<b>\$11,076.7</b>	<b>\$12,187.7</b>	<b>\$13,206.6</b>	<b>\$14,053.0</b>	<b>\$846.4</b>	<b>6.4%</b>

<sup>1/</sup> For purposes of this table, expenditures for the UC and CSU have been adjusted to include the offsetting general purpose income, but exclude self-supporting functions such as auxiliary enterprises and extramural programs among others. This provides consistency in comparing magnitudes and growth among the various segments of education.

<sup>2/</sup> The Other Higher Education amount includes Hastings College of the Law (HCL), the California Postsecondary Education Commission, and General Obligation Bond Interest and Redemptions for UC, CSU and HCL.

<sup>3/</sup> For purposes of comparing with UC and CSU General Fund, CCC includes property tax revenue, as a component of the state's obligation under Proposition 98.