

Figure HED-01
Higher Education Expenditures
General Fund, Lottery Funds, State School Fund,
Local Revenues and Student Fees
(Dollars in Millions)

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Change from 2006-07	
							Dollar	Percent
University of California ^{1/}								
Total Funds	\$4,418.5	\$4,516.1	\$4,514.7	\$4,812.4	\$5,104.0	\$5,452.9	\$348.9	6.8%
General Fund	3,150.0	2,868.1	2,698.7	2,838.6	3,078.0	3,273.9	\$195.9	6.4%
California State University ^{1/}								
Total Funds	3,525.9	3,651.4	3,586.3	3,834.5	4,087.1	4,368.3	\$281.2	6.9%
General Fund	2,697.1	2,625.7	2,475.8	2,596.0	2,810.4	2,985.9	\$175.5	6.2%
Community Colleges								
Total Funds	6,588.5	6,697.8	7,300.8	7,764.8	8,269.4	8,585.0	\$315.6	3.8%
General Fund & P98 ^{3/}	4,869.9	4,505.3	5,031.9	5,735.0	6,194.5	6,536.0	\$341.5	5.5%
Student Aid Commission (GF)								
Total Funds	594.0	689.3	776.5	830.8	857.6	903.4	\$45.8	5.3%
General Fund	569.0	658.8	595.4	733.5	802.9	873.0	\$70.1	8.7%
Other Higher Education ^{2/}								
Total Funds	180.6	199.4	301.1	307.1	326.2	396.6	\$70.4	21.6%
General Fund	165.0	179.6	274.9	280.4	298.0	367.5	\$69.5	23.3%
Total Funds	\$15,307.5	\$15,754.0	\$16,479.4	\$17,549.6	\$18,644.3	\$19,706.2	\$1,061.9	5.7%
General Fund	\$11,451.0	\$10,837.5	\$11,076.7	\$12,183.5	\$13,183.8	\$14,036.3	\$852.5	6.5%

^{1/} For purposes of this table, expenditures for the UC and CSU have been adjusted to include the offsetting general purpose income, but exclude self-supporting functions such as auxiliary enterprises and extramural programs among others. This provides consistency in comparing magnitudes and growth among the various segments of education.

^{2/} The Other Higher Education amount includes Hastings College of the Law (HCL), the California Postsecondary Education Commission, and General Obligation Bond Interest and Redemptions for UC, CSU and HCL.

^{3/} For purposes of comparing with UC and CSU General Fund, CCC includes property tax revenue, as a component of the state's obligation under Proposition 98.