

Figure SUM-04
General Fund Expenditures by Agency
(Dollars in Millions)

	<u>2006-07</u>	<u>2007-08</u>	<u>Change</u>	<u>%</u>
Legislative, Judicial, Executive	\$3,522	\$3,792	\$270	7.7%
State and Consumer Services	613	577	-36	-5.9%
Business, Transportation & Housing	3,019	1,567	-1,452	-48.1%
Resources	2,109	1,674	-435	-20.6%
Environmental Protection	88	90	2	2.3%
Health and Human Services	29,418	29,719	301	1.0%
Corrections and Rehabilitation	9,293	9,836	543	5.8%
K-12 Education	39,761	41,341	1,580	4.0%
Higher Education	11,331	11,980	649	5.7%
Labor and Workforce Development	108	103	-5	-4.6%
General Government	2,394	1,579	-815	-34.0%
Total	\$101,656	\$102,258	\$602	0.6%

Note: Numbers may not add due to rounding.