## 0100 Legislature

The Legislature is comprised of two houses, the Senate and the Assembly, and is responsible for enacting laws and establishing public policy for California. The State Senate is comprised of 40 members who are elected for 4-year terms. Each Senator serves no more than two terms. The State Assembly is comprised of 80 members who are elected for 2-year terms. Each Assembly member serves no more than three terms.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

		Positions			Expenditures		
		2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10	Senate	40.0	40.0	40.0	\$97,371	\$102,201	\$108,844
20	Assembly	80.0	80.0	80.0	132,131	138,685	147,700
30	Joint Expenses	<u> </u>			150		
тоти	ALS, POSITIONS AND EXPENDITURES (All Programs)	120.0	120.0	120.0	\$229,652	\$240,886	\$256,544
FUN	DING				2005-06*	2006-07*	2007-08*
0001	General Fund				\$229,502	\$240,886	\$256,544
0995	Reimbursements				150		
тот	ALS, EXPENDITURES, ALL FUNDS				\$229,652	\$240,886	\$256,544

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

California Constitution, Article IV, Sections 2 and 7.5.

### DETAILED BUDGET ADJUSTMENTS

		2006-07*			2007-08*	
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
<ul> <li>Augmentation Based on Estimated State Appropriations Growth Rate</li> </ul>	\$-	\$-	-	\$15,658	\$-	-
Totals, Baseline Adjustments	\$-	\$-	-	\$15,658	\$-	-
TOTALS, BUDGET ADJUSTMENTS	\$-	\$-	-	\$15,658	\$-	-

<sup>\*</sup> Dollars in thousands, except in Salary Range.

# 0100 Legislature - Continued

## Senate Expenditures by Category

	2005-06*	2006-07*	2007-08*
General Fund Expenses:			
Salaries of Senators	\$5,532	\$5,899	\$6,282
Mileage of Senators	10	11	11
Session Per Diem	1,320	1,407	1,499
<b>Totals, General Fund Expenses</b>	\$6,862	\$7,317	\$7,792
<b>Operating Fund Expenses:</b>			
Salaries and Employee Benefits	\$78,566	\$82,704	\$88,250
Travel and Per Diem	920	920	950
Automotive Expenses	650	685	685
Automotive Repairs	145	145	150
Telephone	953	953	1,000
Postage	730	750	750
Freight	95	95	95
Office Supplies	180	180	180
Printing	650	650	690
Publications	142	142	151
Building Expense	2,145	2,145	2,284
Office Alterations	145	152	162
Furniture and Equipment Expense	745	745	793
Study Contracts	237	249	265
Meals	81	81	81
Ceremonies and Events	23	23	24
All Other Expenses	845	845	900
<b>Total, Operating Fund Expenses</b>	\$87,252	\$91,464	\$97,410
<b>Operating Fund Transfers:</b>			
Legislative Analyst	\$3,257	\$3,420	\$3,642
Total, Fund Transfers	\$3,257	\$3,420	\$3,642
TOTAL, Senate Expenses	\$97,371	\$102,201	\$108,844

## Assembly Expenditures By Category

	2005-06*	2006-07*	2007-08*
General Fund Expenses:			
Salaries of Assembly Members	\$9,721	\$10,478	\$11,247
Mileage of Assembly Members	0	8	8
Session Per Diem	2,282	2,826	3,045
<b>Totals, General Fund Expenses</b>	\$12,003	\$13,312	\$14,300
<b>Operating Fund Expenses:</b>			
Salaries and Employee Benefits	\$98,650	\$104,438	\$110,954
Travel and Per Diem	1,150	1,242	1,341
Automotive Expenses	605	653	696
Automotive Repairs	144	153	163
Equipment and Furniture	707	749	798
Building Utilities, Maintenance, and Rent	3,586	3,730	3,972
Office Alterations	6	30	31
Telephone	972	1,020	1,087
Postage	150	158	171
Freight	262	275	293
Communications	3,716	3,531	4,162
Office Supplies	468	486	508
Printing	2,537	2,663	2,701
Publications	266	273	285
Study Contracts	0	45	48
Meals	31	33	34
Ceremonies and Events	5	5	5
All Other Expenses	988	1,008	1,048
Total, Operating Fund Expenses	\$114,243	\$120,492	\$128,297
<b>Operating Fund Transfers:</b>			
Office of the Legislative Analyst	\$3,257	\$3,420	\$3,642
State Agencies	2,628	1,461	1,461
Total, Fund Transfers	\$5,885	\$4,881	\$5,103
TOTAL, Assembly Expenses	\$132,131	\$138,685	\$147,700

\* Dollars in thousands, except in Salary Range.

## 0100 Legislature - Continued

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

0001 General Fund           0011 Budget Act appropriation (Senate)         \$97,371         \$102,201         \$108,844           011 Budget Act appropriation (Senate)         122,131         138,845         147,700           012 Budget Act appropriation (Assembly)         132,131         \$138,845         147,700           012 Budget Act appropriation (Assembly Operating Fund         \$229,502         \$240,866         \$2556,544           0125         Assembly Operating Fund         \$132,131         \$138,685         \$147,700           Government Code Section 9129         \$132,131         \$138,685         \$147,700           TOTALS, EXPENDITURES         \$152,131         \$138,685         \$147,700           NET TOTALS, EXPENDITURES         \$132,131         \$138,685         \$147,700           NET TOTALS, EXPENDITURES         \$132,131         \$138,685         \$147,700           Government Code Section 9129         \$97,371         \$102,201         \$108,844           Less funding provided by the General Fund         -97,371         \$102,201         \$108,844           NET TOTALS, EXPENDITURES         \$29,521         \$240,866         \$256,544           FUND CONDITION STATEMENTS         \$102,032         \$108,844         \$102,0326         \$240,865         \$147,700           102	1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
001 Budget Act appropriation (Senate)         \$97,371         \$102,201         \$108,844           011 Budget Act appropriation (Assembly)         132,131         138,485         147,700           021 Budget Act appropriation         0         0         0         0           021 Budget Act appropriation         0	0001 General Fund			
011 Budget Act appropriation (Assembly)       132,131       138,685       147,700         021 Budget Act appropriation		·	•	<b>.</b>
021 Budget Act appropriation         0         0         0         0           0125 Assembly Operating Fund         \$229,502         \$240,886         \$256,544           0126 Assembly Operating Fund         \$132,131         \$138,685         \$147,700           APPROPRIATIONS         \$132,131         \$138,685         \$147,700           CortALS, EXPENDITURES         \$132,131         \$138,685         \$147,700           NET TOTALS, EXPENDITURES         \$132,131         \$138,685         \$147,700           NET TOTALS, EXPENDITURES         \$132,131         \$138,685         \$147,700           NET TOTALS, EXPENDITURES         \$102,201         \$108,844           APPROPRIATIONS         \$97,371         \$102,201         \$108,844           Less funding provided by the General Fund         -97,371         \$102,201         \$108,844           Less funding provided by the General Fund         -97,371         \$102,201         \$108,844           NET TOTALS, EXPENDITURES         \$150         -         -         -           GOPRIATIONS         \$150         -         -         -         -           Reimbursements         \$150         -         -         -         -         -           FUND ACANDITURES AND EXPENDITURE ADJUSTMENTS <td></td> <td></td> <td></td> <td></td>				
TOTALS, EXPENDITURES         \$229,502         \$240,885         \$256,544           OPROPRIATIONS         Government Code Section 9129         \$132,131         \$138,685         \$147,700           Government Code Section 9129         \$132,131         \$138,685         \$147,700           TOTALS, EXPENDITURES         \$132,131         \$138,685         \$147,700           Less funding provided by the General Fund         -132,131         -138,685         \$147,700           NET TOTALS, EXPENDITURES         \$97,371         \$102,201         \$108,844           OPROPRIATIONS         Government Code Section 9129         \$97,371         \$102,201         \$108,844           TOTALS, EXPENDITURES         \$97,371         \$102,201         \$108,844           NET TOTALS, EXPENDITURES         \$97,371         \$102,201         \$108,844           NET TOTALS, EXPENDITURES         \$995         Reimbursements         \$150         -           TOTALS, EXPENDITURES, ALL FUNDS (State Operations)         \$229,652         \$240,866         \$256,544           FUND CONDITION STATEMENTS         \$2005-06*         \$2007-06*         -           FUND ALANCE         \$132,131         \$138,685         \$147,700           O120 Assembly Operating Fund *         -         -         -		132,131		147,700
0125 Assembly Operating Fund         APPROPRIATIONS       \$132,131       \$138,685       \$147,700         TOTALS, EXPENDITURES       \$132,131       \$138,685       \$147,700         NET TOTALS, EXPENDITURES       \$132,131       \$138,685       \$147,700         NET TOTALS, EXPENDITURES       \$132,131       \$138,685       \$147,700         NET TOTALS, EXPENDITURES       \$102,201       \$108,844         Covernment Code Section 9129       \$97,371       \$102,201       \$108,844         Covernment Code Section 9129       \$229,652       \$240,866       \$229,655       \$240,866       \$229,655       \$240,866       \$229,655       \$240,866       \$240,866				0
APPROPRIATIONS         S132,131         \$138,685         \$147,700           Government Code Section 9129         \$132,131         \$138,685         \$147,700           Less funding provided by the General Fund         -132,131         -138,685         -147,700           NET TOTALS, EXPENDITURES         \$	TOTALS, EXPENDITURES	\$229,502	\$240,886	\$256,544
Government Code Section 9129         \$132,131         \$138,685         \$147,700           Less funding provided by the General Fund         .132,131         \$138,685         \$147,700           Less funding provided by the General Fund         .132,131         \$138,685         .147,700           MET TOTALS, EXPENDITURES         \$0348         Senate Operating Fund         .132,131         \$138,685         .147,700           Government Code Section 9129         \$97,371         \$102,201         \$108,844         Less funding provided by the General Fund         .97,371         \$102,201         \$108,844           Less funding provided by the General Fund         .97,371         .102,201         .108,844           Less funding provided by the General Fund         .97,371         .102,201         .108,844           Less funding provided by the General Fund         .97,371         .102,201         .108,844           Less funding provided by the General Fund         .92,205,25         \$240,886         \$256,544           FUND CONDITION STATEMENTS         2005-06*         2006-07*         2007-08*           BEGINNING BALANCE         \$132,131         \$138,685         \$147,700           Expenditure Adjustments:         .132,131         \$138,685         \$147,700           O120 Assembly (State Operations)         .132,				
TOTALS, EXPENDITURES         \$132,131         \$138,685         \$147,700           Less funding provided by the General Fund         -132,131         -138,685         -147,700           NET TOTALS, EXPENDITURES         \$ <td< td=""><td></td><td>¢100.101</td><td>\$400.00F</td><td><b>\$4.47.700</b></td></td<>		¢100.101	\$400.00F	<b>\$4.47.700</b>
Less funding provided by the General Fund         -132,131         -138,685         -147,700           NET TOTALS, EXPENDITURES         \$         \$         \$         \$           0348         Senate Operating Fund         \$         <				• • • • • •
NET TOTALS, EXPENDITURES         \$-         \$				
0348 Senate Operating Fund           APPROPRIATIONS         \$97,371         \$102,201         \$108,844           Government Code Section 9129         \$97,371         \$102,201         \$108,844           Less funding provided by the General Fund         -97,371         -102,201         -108,844           NET TOTALS, EXPENDITURES         \$-         \$-         \$-           0995 Reimbursements         \$150         -         -           APPROPRIATIONS         \$150         -         -           TOTALS, EXPENDITURES, ALL FUNDS (State Operations)         \$229,652         \$240,886         \$256,544           FUND CONDITION STATEMENTS         2005-06*         2006-07*         2007-08*           BEGINNING BALANCE         2005-06*         2006-07*         2007-08*           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$132,131         \$138,685         \$147,700           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$132,131         \$138,685         \$147,700           C120 Assembly (State Operations)         -132,131         -138,685         \$147,700           C120 Assembly (State Operating Fund *         -         -         -           C120 Assembly (State Operating Fund *         -         -         -           C120 Assembly (Stat				
APPROPRIATIONS       \$97,371       \$102,201       \$108,844         TOTALS, EXPENDITURES       \$97,371       \$102,201       \$108,844         Less funding provided by the General Fund       .97,371       .102,201       .108,844         NET TOTALS, EXPENDITURES       \$-       \$-       \$-         0995       Reimbursements       \$150           APPROPRIATIONS       \$102,001       \$108,844           APPROPRIATIONS       \$102,001             APPROPRIATIONS       \$102,001               APPROPRIATIONS       \$1050 </td <td></td> <td>\$-</td> <td>\$-</td> <td>\$-</td>		\$-	\$-	\$-
Government Code Section 9129         \$97,371         \$102,201         \$108,844           TOTALS, EXPENDITURES         \$97,371         \$102,201         \$108,844           Less funding provided by the General Fund         -97,371         -102,201         -108,844           NET TOTALS, EXPENDITURES         \$         \$         \$         \$           APPROPRIATIONS         8         \$ <t< td=""><td></td><td></td><td></td><td></td></t<>				
TOTALS, EXPENDITURES       \$97,371       \$102,201       \$108,844         Less funding provided by the General Fund       -97,371       -102,201       -108,844         NET TOTALS, EXPENDITURES       \$<		<b>\$07.074</b>	¢400.004	¢400.044
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NET TOTALS, EXPENDITURES       \$-       \$-       \$-       \$-         0995 Reimbursements         APPROPRIATIONS         Reimbursements       \$150       -       -         TOTALS, EXPENDITURES, ALL FUNDS (State Operations)       \$229,652       \$240,886       \$256,544         FUND CONDITION STATEMENTS       2005-06*       2006-07*       2007-08*         O125 Assembly Operating Fund *         BEGINNING BALANCE       -       -       -         Expenditures:         0120 Assembly (State Operations)       \$132,131       \$138,685       \$147,700         Expenditures:       0120 Assembly       -       -       -         0120 Assembly				
0995 Reimbursements         APPROPRIATIONS         Reimbursements				
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Reimbursements				
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0348 Senate Operating Fund *BEGINNING BALANCE\$308\$308\$308EXPENDITURES AND EXPENDITURE ADJUSTMENTS\$308\$308\$308Expenditures: 0110 Senate (State Operations)97,371102,201108,844Expenditure Adjustments: 0110 Senate-97,371-102,201-108,844Less funding provided by the General Fund (State Operations)-97,371-102,201-108,844Total Expenditures and Expenditure AdjustmentsFUND BALANCE\$308\$308\$308\$308	0125 Assembly Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations)	- \$132,131	- \$138,685	- \$147,700
BEGINNING BALANCE\$308\$308\$308EXPENDITURES AND EXPENDITURE ADJUSTMENTSExpenditures: 0110 Senate (State Operations)97,371102,201108,844Expenditure Adjustments: 0110 Senate97,371-102,201-108,844Less funding provided by the General Fund (State Operations)-97,371-102,201-108,844Total Expenditures and Expenditure AdjustmentsFUND BALANCE\$308\$308\$308	0125 Assembly Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments	- \$132,131	- \$138,685	- \$147,700
EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         0110 Senate (State Operations)         97,371       102,201         108,844         Expenditure Adjustments:         0110 Senate         Less funding provided by the General Fund (State Operations)         -97,371       -102,201         -108,844         Total Expenditures and Expenditure Adjustments       -         FUND BALANCE       \$308	0125 Assembly Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments	- \$132,131	- \$138,685	- \$147,700
Expenditures: 0110 Senate (State Operations)97,371102,201108,844Expenditure Adjustments: 0110 Senate Less funding provided by the General Fund (State Operations)-97,371-102,201-108,844Total Expenditures and Expenditure AdjustmentsFUND BALANCE\$308\$308\$308	0125 Assembly Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE	- \$132,131	- \$138,685	- \$147,700
0110 Senate (State Operations)97,371102,201108,844Expenditure Adjustments: 0110 Senate Less funding provided by the General Fund (State Operations)-97,371-102,201-108,844Total Expenditures and Expenditure AdjustmentsFUND BALANCE\$308\$308\$308	0125 Assembly Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE 0348 Senate Operating Fund <sup>s</sup>	- \$132,131 	- \$138,685 -138,685 -	- \$147,700 -147,700 -
Expenditure Adjustments:         0110 Senate         Less funding provided by the General Fund (State Operations)       -97,371       -102,201       -108,844         Total Expenditures and Expenditure Adjustments            FUND BALANCE       \$308       \$308       \$308	0125 Assembly Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE 0348 Senate Operating Fund <sup>s</sup> BEGINNING BALANCE	- \$132,131 	- \$138,685 -138,685 -	- \$147,700 -147,700 -
0110 Senate         Less funding provided by the General Fund (State Operations)       -97,371       -102,201       -108,844         Total Expenditures and Expenditure Adjustments            FUND BALANCE       \$308       \$308       \$308	0125 Assembly Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE 0348 Senate Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS	- \$132,131 	- \$138,685 -138,685 - -	- \$147,700 -147,700 -
Less funding provided by the General Fund (State Operations)-97,371-102,201-108,844Total Expenditures and Expenditure AdjustmentsFUND BALANCE\$308\$308\$308	0125 Assembly Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE 0348 Senate Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:	\$132,131 	- \$138,685 -138,685 - - - - - - -	- \$147,700 -147,700 - - \$308
Total Expenditures and Expenditure Adjustments           FUND BALANCE       \$308       \$308	0125 Assembly Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE 0348 Senate Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0110 Senate (State Operations)	\$132,131 	- \$138,685 -138,685 - - - - - - -	- \$147,700 -147,700 - - \$308
FUND BALANCE \$308 \$308	0125 Assembly Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE 0348 Senate Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0110 Senate (State Operations) Expenditure Adjustments:	\$132,131 	- \$138,685 -138,685 - - - - - - -	- \$147,700 -147,700 - - \$308
	0125 Assembly Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE 0348 Senate Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0110 Senate (State Operations) Expenditure Adjustments: 0110 Senate	\$132,131 	- \$138,685 - <u>138,685</u> - - \$308 102,201	- \$147,700 -147,700 - \$308 108,844
Reserve for economic uncertainties 20.9 20.9 20.9	0125 Assembly Operating Fund <sup>\$</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE 0348 Senate Operating Fund <sup>\$</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0110 Senate (State Operations) Expenditure Adjustments: 0110 Senate Less funding provided by the General Fund (State Operations)	\$132,131 	- \$138,685 - <u>138,685</u> - - \$308 102,201	- \$147,700 -147,700 - \$308 108,844
1.0301 Ye for comonile uncertainties 500 500 500 500	0125 Assembly Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE 0348 Senate Operating Fund <sup>s</sup> BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0110 Senate (State Operations) Expenditures: 0110 Senate (State Operations) Expenditure Adjustments: 0110 Senate Less funding provided by the General Fund (State Operations)	\$132,131 	- \$138,685 - <u>138,685</u> - - - - - - - - - - - - - - - - - - -	- \$147,700 -147,700 - \$308 108,844 -108,844 -

<sup>\*</sup> Dollars in thousands, except in Salary Range.

\* Dollars in thousands, except in Salary Range.