

0100 Legislature

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Senate)	\$97,371	\$102,201	\$108,844
011 Budget Act appropriation (Assembly)	132,131	138,685	147,700
021 Budget Act appropriation	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS, EXPENDITURES	\$229,502	\$240,886	\$256,544
0125 Assembly Operating Fund			
APPROPRIATIONS			
Government Code Section 9129	<u>\$132,131</u>	<u>\$138,685</u>	<u>\$147,700</u>
TOTALS, EXPENDITURES	\$132,131	\$138,685	\$147,700
Less funding provided by the General Fund	<u>-132,131</u>	<u>-138,685</u>	<u>-147,700</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0348 Senate Operating Fund			
APPROPRIATIONS			
Government Code Section 9129	<u>\$97,371</u>	<u>\$102,201</u>	<u>\$108,844</u>
TOTALS, EXPENDITURES	\$97,371	\$102,201	\$108,844
Less funding provided by the General Fund	<u>-97,371</u>	<u>-102,201</u>	<u>-108,844</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$150</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$229,652	\$240,886	\$256,544

* Dollars in thousands, except in Salary Range.