

0100 Legislature

Senate Expenditures by Category

	2005-06*	2006-07*	2007-08*
General Fund Expenses:			
Salaries of Senators	\$5,532	\$5,899	\$6,282
Mileage of Senators	10	11	11
Session Per Diem	1,320	1,407	1,499
Totals, General Fund Expenses	\$6,862	\$7,317	\$7,792
Operating Fund Expenses:			
Salaries and Employee Benefits	\$78,566	\$82,704	\$88,250
Travel and Per Diem	920	920	950
Automotive Expenses	650	685	685
Automotive Repairs	145	145	150
Telephone	953	953	1,000
Postage	730	750	750
Freight	95	95	95
Office Supplies	180	180	180
Printing	650	650	690
Publications	142	142	151
Building Expense	2,145	2,145	2,284
Office Alterations	145	152	162
Furniture and Equipment Expense	745	745	793
Study Contracts	237	249	265
Meals	81	81	81
Ceremonies and Events	23	23	24
All Other Expenses	845	845	900
Total, Operating Fund Expenses	\$87,252	\$91,464	\$97,410
Operating Fund Transfers:			
Legislative Analyst	\$3,257	\$3,420	\$3,642
Total, Fund Transfers	\$3,257	\$3,420	\$3,642
TOTAL, Senate Expenses	\$97,371	\$102,201	\$108,844