

## 0100 Legislature

### Assembly Expenditures By Category

	2005-06*	2006-07*	2007-08*
<b>General Fund Expenses:</b>			
Salaries of Assembly Members	\$9,721	\$10,478	\$11,247
Mileage of Assembly Members	0	8	8
Session Per Diem	2,282	2,826	3,045
<b>Totals, General Fund Expenses</b>	<b>\$12,003</b>	<b>\$13,312</b>	<b>\$14,300</b>
<b>Operating Fund Expenses:</b>			
Salaries and Employee Benefits	\$98,650	\$104,438	\$110,954
Travel and Per Diem	1,150	1,242	1,341
Automotive Expenses	605	653	696
Automotive Repairs	144	153	163
Equipment and Furniture	707	749	798
Building Utilities, Maintenance, and Rent	3,586	3,730	3,972
Office Alterations	6	30	31
Telephone	972	1,020	1,087
Postage	150	158	171
Freight	262	275	293
Communications	3,716	3,531	4,162
Office Supplies	468	486	508
Printing	2,537	2,663	2,701
Publications	266	273	285
Study Contracts	0	45	48
Meals	31	33	34
Ceremonies and Events	5	5	5
All Other Expenses	988	1,008	1,048
<b>Total, Operating Fund Expenses</b>	<b>\$114,243</b>	<b>\$120,492</b>	<b>\$128,297</b>
<b>Operating Fund Transfers:</b>			
Office of the Legislative Analyst	\$3,257	\$3,420	\$3,642
State Agencies	2,628	1,461	1,461
<b>Total, Fund Transfers</b>	<b>\$5,885</b>	<b>\$4,881</b>	<b>\$5,103</b>
<b>TOTAL, Assembly Expenses</b>	<b>\$132,131</b>	<b>\$138,685</b>	<b>\$147,700</b>