

0280 Commission on Judicial Performance

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,110	\$4,093	\$4,400
Allocation for employee compensation	-	259	-
Adjustment per Section 3.60	-17	26	-
Transfer to Item 0280-011-0001 per Provision 1	-4	-	-
011 Budget Act appropriation (transfer to Judicial Branch Workers' Compensation Fund)	1	1	1
Transfer from Item 0280-001-0001 per Provision 1	4	-	-
Totals Available	\$4,094	\$4,379	\$4,401
Unexpended balance, estimated savings	-194	-	-
TOTALS, EXPENDITURES	\$3,900	\$4,379	\$4,401
9728 Judicial Branch Workers' Compensation Fund			
APPROPRIATIONS			
TOTALS, EXPENDITURES	\$-	\$-	\$-
Less funding provided by the General Fund	-\$5	-\$1	-\$1
NET TOTALS, EXPENDITURES	-\$5	-\$1	-\$1
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,895	\$4,378	\$4,400

* Dollars in thousands, except in Salary Range.