

0390 Contributions to the Judges' Retirement System

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$1,150	\$1,150	\$1,150
Government Code Section 75101 (JRS I)	1,335	1,350	1,350
Government Code Section 75600.5 (JRS II)	<u>516</u>	<u>550</u>	<u>550</u>
Totals Available	\$3,001	\$3,050	\$3,050
Unexpended balance, estimated savings	<u>-1,150</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$1,851</u>	<u>\$3,050</u>	<u>\$3,050</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,851	\$3,050	\$3,050
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$109,167	\$119,308	\$136,304
Government Code Section 75101 (JRS I)	8,460	7,666	7,244
Government Code Section 75600.5 (JRS II)	<u>23,553</u>	<u>25,682</u>	<u>28,168</u>
TOTALS, EXPENDITURES	<u>\$141,180</u>	<u>\$152,656</u>	<u>\$171,716</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$141,180	\$152,656	\$171,716
4 UNCLASSIFIED	2005-06*	2006-07*	2007-08*
0815 Judges' Retirement Fund			
APPROPRIATIONS			
Government Code Section 75025	\$133,588	\$147,628	\$157,445
Number of Annuitants (JRS I)	<u>(1,660)</u>	<u>(1,714)</u>	<u>(1,768)</u>
TOTALS, EXPENDITURES	<u>\$133,588</u>	<u>\$147,628</u>	<u>\$157,445</u>
0884 Judges' Retirement System II Fund			
APPROPRIATIONS			
Government Code Section 75522	\$859	\$1,438	\$1,876
Number of Annuitants (JRS II)	<u>(13)</u>	<u>(17)</u>	<u>(21)</u>
TOTALS, EXPENDITURES	<u>\$859</u>	<u>\$1,438</u>	<u>\$1,876</u>
TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)	<u>\$134,447</u>	<u>\$149,066</u>	<u>\$159,321</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations, Local Assistance and Unclassified)	\$277,478	\$304,772	\$334,087

* Dollars in thousands, except in Salary Range.