

0500 Governor's Office

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,347	\$18,402	\$19,650
Allocation for employee compensation	-	116	-
Adjustment per Section 3.60	-75	90	-
Totals Available	\$18,272	\$18,608	\$19,650
Unexpended balance, estimated savings	-136	-	-
TOTALS, EXPENDITURES	\$18,136	\$18,608	\$19,650
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$18,136	\$18,608	\$19,650

* Dollars in thousands, except in Salary Range.