

0552 Office of the Inspector General

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,367	\$15,225	\$18,638
Allocation for employee compensation	-	508	-
Adjustment per Section 3.60	-6	70	-
Adjustment per Section 4.75 Statewide Surcharge	-	11	-
Totals Available	\$15,361	\$15,814	\$18,638
Unexpended balance, estimated savings	<u>-4,961</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$10,400</u>	<u>\$15,814</u>	<u>\$18,638</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$10,400	\$15,814	\$18,638

* Dollars in thousands, except in Salary Range.