0559 Secretary for Labor and Workforce Development Agency

FUND CONDITION STATEMENTS

	2005-06*	2006-07*	2007-08*
3078 Labor and Workforce Development Fund ^s			
BEGINNING BALANCE	\$21	\$133	\$58
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
164300 Penalty Assessments	112	25	25
Total Revenues, Transfers, and Other Adjustments	\$112	\$25	\$25
Total Resources	\$133	\$158	\$83
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0559 Secretary for Labor and Workforce Development Agency (State Operations)		100	15
Total Expenditures and Expenditure Adjustments	<u>-</u> .	\$100	\$15
FUND BALANCE	\$133	\$58	\$68
Reserve for economic uncertainties	133	58	68

^{*} Dollars in thousands, except in Salary Range.