

0559 Secretary for Labor and Workforce Development Agency

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$2,223	\$2,284	\$2,234
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$100	\$15
TOTALS, EXPENDITURES	\$-	\$100	\$15
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,223	\$2,384	\$2,249

* Dollars in thousands, except in Salary Range.