

0750 Office of the Lieutenant Governor

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,787	\$2,784	\$2,862
Allocation for employee compensation	-	35	-
Adjustment per Section 3.60	-18	19	-
Transfer to Legislative Claims (9670)	-	-33	-
Totals Available	\$2,769	\$2,805	\$2,862
Unexpended balance, estimated savings	-143	-	-
TOTALS, EXPENDITURES	\$2,626	\$2,805	\$2,862
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,626	\$2,805	\$2,862

* Dollars in thousands, except in Salary Range.