

**0845 Department of Insurance**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

<b>1 STATE OPERATIONS</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
<b>0217 Insurance Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$156,145	\$156,779	\$164,362
Allocation for employee compensation	638	6,734	-
Allocation for contingencies or emergencies	1,651	1,609	-
Adjustment per Section 3.60	-527	740	-
Adjustment per Section 4.75 Statewide Surcharge	-	1	-
<b>Totals Available</b>	<b>\$157,907</b>	<b>\$165,863</b>	<b>\$164,362</b>
Unexpended balance, estimated savings	-11,476	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$146,431</b>	<b>\$165,863</b>	<b>\$164,362</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$93	\$250	\$250
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$146,524</b>	<b>\$166,113</b>	<b>\$164,612</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
<b>0217 Insurance Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$44,757	\$40,603	\$44,353
Prior year balances available:			
Item 0845-101-0217, Budget Act of 2004, as reappropriated by Item 0845-490, Budget Act of 2006	1,063	1,063	-
<b>Totals Available</b>	<b>\$45,820</b>	<b>\$41,666</b>	<b>\$44,353</b>
Unexpended balance, estimated savings	-751	-	-
Balance available in subsequent years	-1,063	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$44,006</b>	<b>\$41,666</b>	<b>\$44,353</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$44,006</b>	<b>\$41,666</b>	<b>\$44,353</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$190,530</b>	<b>\$207,779</b>	<b>\$208,965</b>

\* Dollars in thousands, except in Salary Range.