

0950 State Treasurer

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,068	\$6,132	\$6,555
Allocation for employee compensation	-	371	-
Adjustment per Section 3.60	-	39	-
Totals Available	\$6,068	\$6,542	\$6,555
Unexpended balance, estimated savings	-3,408	-	-
TOTALS, EXPENDITURES	\$2,660	\$6,542	\$6,555
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$18,371	\$17,335	\$17,868
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$21,031	\$23,877	\$24,423

* Dollars in thousands, except in Salary Range.