

**0956 California Debt and Investment Advisory Commission**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

<b>1 STATE OPERATIONS</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
<b>0171 California Debt and Investment Advisory Commission Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,035	\$2,088	\$2,176
Allocation for employee compensation	-	56	-
Adjustment per Section 3.60	-8	9	-
<b>Totals Available</b>	<b>\$2,027</b>	<b>\$2,153</b>	<b>\$2,176</b>
Unexpended balance, estimated savings	-365	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,662</b>	<b>\$2,153</b>	<b>\$2,176</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$117	\$100	\$100
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,779</b>	<b>\$2,253</b>	<b>\$2,276</b>

\* Dollars in thousands, except in Salary Range.