

0959 California Debt Limit Allocation Committee

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0169 California Debt Limit Allocation Committee Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,128	\$1,147	\$1,200
Allocation for employee compensation	-	34	-
Adjustment per Section 3.60	-3	5	-
Totals Available	\$1,125	\$1,186	\$1,200
Unexpended balance, estimated savings	-148	-	-
TOTALS, EXPENDITURES	\$977	\$1,186	\$1,200
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$977	\$1,186	\$1,200

* Dollars in thousands, except in Salary Range.