

0968 California Tax Credit Allocation Committee

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,347	\$1,356	\$1,444
Allocation for employee compensation	-	41	-
Adjustment per Section 3.60	-5	9	-
Totals Available	\$1,342	\$1,406	\$1,444
Unexpended balance, estimated savings	-180	-	-
TOTALS, EXPENDITURES	\$1,162	\$1,406	\$1,444
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,655	\$1,685	\$1,774
Allocation for employee compensation	-	57	-
Adjustment per Section 3.60	-7	6	-
Health and Safety Code Section 50199.9(b)	-	6	6
Totals Available	\$1,648	\$1,754	\$1,780
Unexpended balance, estimated savings	-123	-	-
TOTALS, EXPENDITURES	\$1,525	\$1,754	\$1,780
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$50	\$60	\$60
3038 Community Revitalization Fee Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$92	\$89	\$82
Allocation for employee compensation	-	3	-
Totals Available	\$92	\$92	\$82
Unexpended balance, estimated savings	-77	-	-
TOTALS, EXPENDITURES	\$15	\$92	\$82
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,752	\$3,312	\$3,366
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			
Health and Safety Code Section 50199.9(b)	\$142	\$136	\$136
TOTALS, EXPENDITURES	\$142	\$136	\$136
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$142	\$136	\$136
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$2,894	\$3,448	\$3,502

* Dollars in thousands, except in Salary Range.