

0977 California Health Facilities Financing Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2005-06*	2006-07*	2007-08*
1 STATE OPERATIONS			
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 15439	<u>\$930</u>	<u>\$913</u>	<u>\$932</u>
TOTALS, EXPENDITURES	\$930	\$913	\$932
6046 Children's Hospital Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$289	\$365	\$369
Allocation for employee compensation	<u>-</u>	<u>11</u>	<u>-</u>
Totals Available	\$289	\$376	\$369
Unexpended balance, estimated savings	<u>-75</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$214	\$376	\$369
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,144	\$1,289	\$1,301
2 LOCAL ASSISTANCE			
6046 Children's Hospital Fund			
APPROPRIATIONS			
Health and Safety Code Section 1179.10-1179.43	<u>\$226,340</u>	<u>\$210,000</u>	<u>\$283,000</u>
TOTALS, EXPENDITURES	\$226,340	\$210,000	\$283,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$226,340	\$210,000	\$283,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$227,484	\$211,289	\$284,301

* Dollars in thousands, except in Salary Range.