

2720 Department of the California Highway Patrol

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 2720-301-0042, Budget Act of 1999, as reappropriated by Item 2720-490, Budget Acts of 2002 and 2005	\$1,879	\$1,600	-
Totals Available	\$1,879	\$1,600	\$-
Balance available in subsequent years	-1,600	-	-
TOTALS, EXPENDITURES	\$279	\$1,600	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$10,237	\$5,731	\$8,148
Reversion per Government Code Sections 16351, 16351.5 and 16408	-438	-	-
Prior year balances available:			
Item 2720-301-0044, Budget Act of 2005	-	2,565	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	100	-
Totals Available	\$9,799	\$8,396	\$8,148
Unexpended balance, estimated savings	-22	-	-
Balance available in subsequent years	-2,565	-	-
TOTALS, EXPENDITURES	\$7,212	\$8,396	\$8,148
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$7,491	\$9,996	\$8,148

* Dollars in thousands, except in Salary Range.