2740 Department of Motor Vehicles

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

APPROPRIATIONS \$635 \$955 \$4,782 Augmentation per Government Code Sections 16352, 16409 and 16354 50 50 54,782 Augmentation per Government Code Sections 16352, 16409 and 16354 50 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 50 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 24 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 24 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 24 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 50 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 50 50 50 Augmentation subsequent years 569 5837 54,900 Augmentation subsequent years 569 5837 54,900 Augmentation per Government Code Sections 16352, 16409 and 16354 516 516 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 516 516 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 50 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 50 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 50 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 50 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 50 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 50 50 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 50 50 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 50 50 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 50 50 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 50 50 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 50 50 50 50 50 Augmentation per Government Code Sections 16352, 16409 and 16354 50 5
301 Budget Act appropriation \$635 \$955 \$4,782 Augmentation per Government Code Sections 16352, 16409 and 16354 50 - - Prior year balances available: Item 2740-301-0042, Budget Act of 2003 0 - - Augmentation per Government Code Sections 16352, 16409 and 16354 24 - - 1 tem 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of - - 118 2007 \$709 \$955 \$4,900 Unexpended balance, estimated savings -40 - - Balance available in subsequent years - -118 - TOTALS, EXPENDITURES \$669 \$837 \$4,900 APPROPRIATIONS 301 Budget Act appropriation \$6,264 \$9,974 \$51,022 Augmentation per Government Code Sections 16352, 16409 and 16354 516 - - Prior year balances available: 1 - - Item 2740-301-0044, Budget Act of 2003 0 - - Augmentation per Government Code Sections 16352, 16409 and 16354 247 - <
Augmentation per Government Code Sections 16352, 16409 and 16354 50 - - Prior year balances available: Item 2740-301-0042, Budget Act of 2003 0 - - Augmentation per Government Code Sections 16352, 16409 and 16354 24 - - Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of - - 118 2007 \$709 \$955 \$4,900 Unexpended balance, estimated savings -40 - - Balance available in subsequent years - -118 - TOTALS, EXPENDITURES \$669 \$837 \$4,900 APPROPRIATIONS 301 Budget Act appropriation \$6,264 \$9,974 \$51,022 Augmentation per Government Code Sections 16352, 16409 and 16354 516 - - Prior year balances available: Item 2740-301-0044, Budget Act of 2003 0 - - Augmentation per Government Code Sections 16352, 16409 and 16354 247 - - Item 2740-301-0044, Budget Act of 2003, as reappropriated by Item 2740-491, Budget Act of - - - <tr< td=""></tr<>
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Augmentation per Government Code Sections 16352, 16409 and 16354 24 - - 118 1007 \$7009 \$955 \$4,900 Totals Available \$709 \$955 \$4,900 Unexpended balance, estimated savings -40 - - Balance available in subsequent years - -118 - TOTALS, EXPENDITURES \$669 \$837 \$4,900 APPROPRIATIONS 301 Budget Act appropriation \$6,264 \$9,974 \$51,022 Augmentation per Government Code Sections 16352, 16409 and 16354 516 - - Prior year balances available: 1 - - - Item 2740-301-0044, Budget Act of 2003 0 - - - Augmentation per Government Code Sections 16352, 16409 and 16354 247 - - Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of - - - 2007 Totals Available \$7,027 \$9,974 \$52,252 Unexpended balance, estimated savings
Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007 - - 118 Totals Available \$709 \$955 \$4,900 Unexpended balance, estimated savings -40 - - Balance available in subsequent years - -118 - TOTALS, EXPENDITURES \$669 \$837 \$4,900 APPROPRIATIONS 301 Budget Act appropriation \$6,264 \$9,974 \$51,022 Augmentation per Government Code Sections 16352, 16409 and 16354 516 - - Prior year balances available: Item 2740-301-0044, Budget Act of 2003 0 - - Augmentation per Government Code Sections 16352, 16409 and 16354 247 - - Augmentation per Government Code Sections 16352, 16409 and 16354 247 - - Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007 - - 1,230 2007 Totals Available \$7,027 \$9,974 \$52,252 Unexpended balance, estimated savings - - - -
Totals Available \$709 \$955 \$4,900 Unexpended balance, estimated savings -40 - - Balance available in subsequent years - -118 - TOTALS, EXPENDITURES \$669 \$837 \$4,900 APPROPRIATIONS 301 Budget Act appropriation \$6,264 \$9,974 \$51,022 Augmentation per Government Code Sections 16352, 16409 and 16354 516 - - Prior year balances available: Item 2740-301-0044, Budget Act of 2003 0 - - 1 Augmentation per Government Code Sections 16352, 16409 and 16354 247 - - 1,230 Augmentation per Government Code Sections 16352, 16409 and 16354 247 - 1,230 Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of - - 1,230 2007 Totals Available \$7,027 \$9,974 \$52,252 Unexpended balance, estimated savings -54 - - Balance available in subsequent years - -1,230 -
Totals Available \$709 \$955 \$4,900 Unexpended balance, estimated savings -40 - - Balance available in subsequent years - -118 - TOTALS, EXPENDITURES \$669 \$837 \$4,900 O044 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS 301 Budget Act appropriation \$6,264 \$9,974 \$51,022 Augmentation per Government Code Sections 16352, 16409 and 16354 516 - - Prior year balances available: 1 - - - Item 2740-301-0044, Budget Act of 2003 0 - - - Augmentation per Government Code Sections 16352, 16409 and 16354 247 - - - Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007 - 1,230 - 2007 \$9,974 \$52,252 - - - - 1,230 Totals Available \$7,027 \$9,974 \$52,252 - - - - <t< td=""></t<>
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TOTALS, EXPENDITURES \$669 \$837 \$4,900 0044 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS 301 Budget Act appropriation \$6,264 \$9,974 \$51,022 Augmentation per Government Code Sections 16352, 16409 and 16354 516 - - Prior year balances available: Item 2740-301-0044, Budget Act of 2003 0 - - - Augmentation per Government Code Sections 16352, 16409 and 16354 247 - - - Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007 - - 1,230 2007 Totals Available \$7,027 \$9,974 \$52,252 Unexpended balance, estimated savings -54 - - - Balance available in subsequent years - -1,230 -
0044 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS 301 Budget Act appropriation \$6,264 \$9,974 \$51,022 Augmentation per Government Code Sections 16352, 16409 and 16354 516 - - Prior year balances available: 1tem 2740-301-0044, Budget Act of 2003 0 - - - Augmentation per Government Code Sections 16352, 16409 and 16354 247 - - - 1,230 Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007 - - 1,230 - - 1,230 - - - - 1,230 - <
APPROPRIATIONS 301 Budget Act appropriation \$6,264 \$9,974 \$51,022 Augmentation per Government Code Sections 16352, 16409 and 16354 516 Prior year balances available: Item 2740-301-0044, Budget Act of 2003 0 Augmentation per Government Code Sections 16352, 16409 and 16354 247 Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 1,230 2007 1,230 Totals Available
301 Budget Act appropriation \$6,264 \$9,974 \$51,022 Augmentation per Government Code Sections 16352, 16409 and 16354 516 - - Prior year balances available: Item 2740-301-0044, Budget Act of 2003 0 - - Augmentation per Government Code Sections 16352, 16409 and 16354 247 - - Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007 - - 1,230 2007 - - - 1,230 Totals Available \$7,027 \$9,974 \$52,252 Unexpended balance, estimated savings -54 - - Balance available in subsequent years - -1,230 -
Augmentation per Government Code Sections 16352, 16409 and 16354 516 - - Prior year balances available: 1tem 2740-301-0044, Budget Act of 2003 0 - - Augmentation per Government Code Sections 16352, 16409 and 16354 247 - - Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007 - 1,230 2007 59,974 \$52,252 Unexpended balance, estimated savings -54 - - Balance available in subsequent years - -1,230 -
Prior year balances available: Item 2740-301-0044, Budget Act of 2003 0 - - Augmentation per Government Code Sections 16352, 16409 and 16354 247 - - Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007 - 1,230 Totals Available \$7,027 \$9,974 \$52,252 Unexpended balance, estimated savings -54 - - Balance available in subsequent years - -1,230 -
Item 2740-301-0044, Budget Act of 2003 0 - - Augmentation per Government Code Sections 16352, 16409 and 16354 247 - - Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007 - - 1,230 Totals Available \$7,027 \$9,974 \$52,252 Unexpended balance, estimated savings -54 - - Balance available in subsequent years - -1,230 -
Augmentation per Government Code Sections 16352, 16409 and 16354 247 - - - 1,230 Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007 - - 1,230 Totals Available \$7,027 \$9,974 \$52,252 Unexpended balance, estimated savings -54 - - - Balance available in subsequent years - -1,230 -
Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007 - - 1,230 Totals Available \$7,027 \$9,974 \$52,252 Unexpended balance, estimated savings -54 - - Balance available in subsequent years - -1,230 -
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Totals Available\$7,027\$9,974\$52,252Unexpended balance, estimated savings-54Balance available in subsequent years-1,230-
Unexpended balance, estimated savings -54 Balance available in subsequent years -1,230 -
Balance available in subsequent years
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0064 Motor Vehicle License Fee Account, Transportation Tax Fund
APPROPRIATIONS
301 Budget Act appropriation \$4,387 \$7,038 \$35,275
Augmentation per Government Code Sections 16352, 16409 and 16354 372
Prior year balances available:
Item 2740-301-0064, Budget Act of 2003 0
Augmentation per Government Code Sections 16352, 16409 and 16354
Item 2740-301-0064, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 868
2007
Totals Available \$4,937 \$7,038 \$36,143
Unexpended balance, estimated savings -6
Balance available in subsequent years
TOTALS, EXPENDITURES \$4,931 \$6,170 \$36,143
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay) \$12,573 \$15,751 \$93,295

^{*} Dollars in thousands, except in Salary Range.