

2740 Department of Motor Vehicles

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$635	\$955	\$4,782
Augmentation per Government Code Sections 16352, 16409 and 16354	50	-	-
Prior year balances available:			
Item 2740-301-0042, Budget Act of 2003	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	24	-	-
Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007	-	-	118
Totals Available	\$709	\$955	\$4,900
Unexpended balance, estimated savings	-40	-	-
Balance available in subsequent years	-	-118	-
TOTALS, EXPENDITURES	\$669	\$837	\$4,900
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$6,264	\$9,974	\$51,022
Augmentation per Government Code Sections 16352, 16409 and 16354	516	-	-
Prior year balances available:			
Item 2740-301-0044, Budget Act of 2003	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	247	-	-
Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007	-	-	1,230
Totals Available	\$7,027	\$9,974	\$52,252
Unexpended balance, estimated savings	-54	-	-
Balance available in subsequent years	-	-1,230	-
TOTALS, EXPENDITURES	\$6,973	\$8,744	\$52,252
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$4,387	\$7,038	\$35,275
Augmentation per Government Code Sections 16352, 16409 and 16354	372	-	-
Prior year balances available:			
Item 2740-301-0064, Budget Act of 2003	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	178	-	-
Item 2740-301-0064, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007	-	-	868
Totals Available	\$4,937	\$7,038	\$36,143
Unexpended balance, estimated savings	-6	-	-
Balance available in subsequent years	-	-868	-
TOTALS, EXPENDITURES	\$4,931	\$6,170	\$36,143
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$12,573	\$15,751	\$93,295

* Dollars in thousands, except in Salary Range.