

3340 California Conservation Corps

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$892	\$3,691
TOTALS, EXPENDITURES	\$-	\$892	\$3,691
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$37,096	\$26,207	-
Augmentation per Government Code Sections 16352, 16409 and 16354	332	-	-
Prior year balances available:			
Item 3340-301-0660, Budget Act of 2003, as reapp by Item 3340-490, Budget Acts of 2004 and 2005, and reverted by Item 3340-495, Budget Act of 2006	19,477	-	-
Item 3340-301-0660, Budget Act of 2005 as reappropriated by Item 3340-490, Budget Act of 2006	-	35,653	\$19,410
Item 3340-301-0660, Budget Act of 2006	-	-	17,931
Totals Available	\$56,905	\$61,860	\$37,341
Unexpended balance, estimated savings	-19,404	-	-
Balance available in subsequent years	-35,653	-37,341	-
TOTALS, EXPENDITURES	\$1,848	\$24,519	\$37,341
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$1,848	\$25,411	\$41,032

* Dollars in thousands, except in Salary Range.