

3780 Native American Heritage Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$532	\$734	\$770
Allocation for employee compensation	-	32	-
Adjustment per Section 3.60	-1	4	-
Totals Available	\$531	\$770	\$770
Unexpended balance, estimated savings	-13	-	-
TOTALS, EXPENDITURES	\$518	\$770	\$770
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1	\$5	\$5
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$519	\$775	\$775

* Dollars in thousands, except in Salary Range.