

3960 Department of Toxic Substances Control

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,063	-	-
Prior year balances available:			
Item 3960-301-0001, Budget Act of 2005 as reappropriated by 3960-490, Budget Act of 2006	-	\$1,063	-
Transfer from Items 3960-001-0001, Budget Acts of 1999 and 2000, as reappropriated by Item 3960-490, Budget Acts of 2001, 2003 and 2006	900	900	-
Transfer from Items 3960-001-0001, Budget Acts of 2002 and 2003, as reappropriated by Item 3960-490, Budget Acts of 2005 and 2006	2,000	2,000	-
Totals Available	\$3,963	\$3,963	\$-
Balance available in subsequent years	-3,963	-	-
TOTALS, EXPENDITURES	\$-	\$3,963	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$-	\$3,963	\$-

* Dollars in thousands, except in Salary Range.