DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
6028 2002 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6600-301-6028, Budget Act of 2004	\$18,758	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	2,042		
TOTALS, EXPENDITURES	\$20,800	\$-	\$-
9994 Extramural Funds			
APPROPRIATIONS			
Other Hasting Funds	\$3,204	<u> </u>	
TOTALS, EXPENDITURES	\$3,204	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$24,004	\$-	\$-

^{*} Dollars in thousands, except in Salary Range.