

7120 California Workforce Investment Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,916	\$3,965	\$3,632
Allocation for employee compensation	-	84	-
Adjustment per Section 3.60	-4	14	-
Adjustment per Section 4.75 Statewide Surcharge	-	-3	-
Budget Adjustment	-557	-	-
TOTALS, EXPENDITURES	\$3,355	\$4,060	\$3,632
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$865	\$865
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,355	\$4,925	\$4,497

* Dollars in thousands, except in Salary Range.