

7300 Agricultural Labor Relations Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,904	\$4,898	\$5,116
Allocation for employee compensation	36	174	-
Adjustment per Section 3.60	-23	33	-
Totals Available	\$4,917	\$5,105	\$5,116
Unexpended balance, estimated savings	-378	-	-
TOTALS, EXPENDITURES	\$4,539	\$5,105	\$5,116
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$4,539	\$5,105	\$5,116

* Dollars in thousands, except in Salary Range.