### 7350 Department of Industrial Relations

The Department of Industrial Relations protects the workforce in California, improves working conditions, and advances opportunities for profitable employment. The Department is responsible for enforcing workers' compensation insurance laws, adjudicating workers' compensation claims, and working to prevent industrial injuries and deaths. The Department also promulgates regulations and enforces laws relating to wages, hours, and conditions of employment, promotes apprenticeship and other on-the-job training, assists in negotiations with parties in dispute when a work stoppage is threatened, and analyzes and disseminates statistics which measure the condition of labor in the state.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

100			Positions			Expenditures		
20         Mediation/Conciliation         15.5         16.6         16.6         1,902         2,358         2,358           30         Workfers' Compensation         1,036,6         1,144.8         1,140.8         133,929         166,474         179,024           60         Commission on Health and Safety and Workers'         8.5         9.5         9.5         3,112         3,132         3,080           40         Division of Occupational Safety and Health         661.9         706.8         724.2         80,404         88,099         50,382           50         Division of Apprenticeship Standards         51.9         6.2.7         6.9.3         8,367         10,478         11,207           70         Division of Labor Statistics and Research         34.3         35.2         33.3         3,415         4,008         39,09           80         Claires, Wages, and Contingencies         275.8         289.7         296.9         25.306         30,005         31,366           94.02         Distributed Administration         2.6         29.7         296.9         25.306         30,205         33,365           94.02         Distributed Administration Revision         2.6         29.7         200.0         206.0         206.0         <			2005-06		2007-08			2007-08*
200 Workers' Compensation   1,036,6   1,144,8   1,140,8   133,929   166,474   179,024   36   36   36   37,080   37,0	10	Self-Insurance Plans	24.3	24.7	24.7	\$3,201	\$3,731	\$3,778
36         Commission on Health and Safety and Workers' Compensation         8.5         9.5         9.5         3.112         3,132         3,080           40         Division of Occupational Safety and Health         651.9         706.8         724.2         80,404         89,509         96,652           50         Division of Labor Standards Enforcement         363.3         417.1         423.7         45,072         48,909         50,382           60         Division of Labor Statistics and Research         34.3         35.2         33.3         3,415         4,008         3,902           70         Division of Labor Statistics and Research         34.3         35.2         33.3         3,415         4,008         3,4132           94.01         Malmistration         275.8         289.7         296.9         26,306         30,205         31,366           94.02         Distributed Administration         2.6         2.707.1         2730         3532,845         386,731         388,518           94.02         Distributed Administration         2.6         2.60.06         30,205         31,366           70TALS, POSITIONS AND EXPENDITURES (All Programs)         2,462.1         2,707.1         2,739.0         255.6         30,205         360,201	20	Mediation/Conciliation	15.5	16.6	16.6	1,902	2,358	2,359
Compensation	30	Workers' Compensation	1,036.6	1,144.8	1,140.8	133,929	166,474	179,024
50         Division of Labor Standards Enforcement         363.3         417.1         423.7         45.072         48,909         50.382           60         Division of Apprenticeship Standards         51.9         62.7         69.3         3.387         10,478         11,207           70         Division of Labor Statistics and Research         34.3         35.2         33.3         3,415         4,008         3,904           80         Claims, Wages, and Contingencies         -         -         44.423         34,132         34,132           94.01         Administration         275.8         289.7         296.9         26.306         30,205         31,366           TOTALS, POSITIONS AND EXPENDITURES (All Programs)         2,462.1         2,707.1         2,739.0         \$23,2845         \$36,703         \$388,418           FUNDING         2001         Seneral Fund         2005-06*         \$61,046         \$86,428         \$86,217           0015         Subsequent Injuries Benefits Trust Fund         13,271         7,570         7,570           0023         Farmworker Remedial Account         12,22         220         350           0216         Industrial Relations Construction Industry Enforcement Fund         8         5         5	36		8.5	9.5	9.5	3,112	3,132	3,080
60         Division of Apprenticeship Standards         51.9         62.7         69.3         8.387         10.478         11.207           70         Division of Labor Statistics and Research         34.3         35.2         33.3         3.415         4.008         3.904           94.01         Administration         275.8         289.7         296.9         26.306         30.205         31.366           94.02         Distributed Administration         2.7         2.707.1         273.00         \$323,845         \$362,731         \$384,518           TOTAL IS, POSITIONS AND EXPENDITURES (All Programs)         2.462.1         2,707.1         2,739.0         \$323,845         \$362,731         \$384,518           FUNDINS         2005-06°         2006-07°         2007-08°	40	Division of Occupational Safety and Health	651.9	706.8	724.2	80,404	89,509	96,652
Notision of Labor Statistics and Research   34.3   35.2   33.3   3.415   4.008   3.904	50	Division of Labor Standards Enforcement	363.3	417.1	423.7	45,072	48,909	50,382
80         Claims, Wages, and Contingencies         -         -         -         44,423         34,132         34,132           94.01         Administration         275.8         289.7         296.9         26,306         30,205         31,366           94.02         Distributed Administration         -         -         -         -         -26,306         -30,205         -31,366           TOTAL'S, POSITIONS AND EXPENDITURES (All Programs)         2,462.1         2,707.1         2,730.0         \$323,845         \$362,731         \$384,518           TOTAL'S, POSITIONS AND EXPENDITURES (All Programs)         2,462.1         2,707.1         2,730.0         \$323,845         \$366,731         \$384,518           TOTAL'S, POSITIONS AND EXPENDITURES (All Programs)         2,462.1         2,707.1         2,730.0         \$323,845         \$366,731         \$384,518           General Fund         Separation         \$61,046         \$68,421         7.7570         7,570	60	Division of Apprenticeship Standards	51.9	62.7	69.3	8,387	10,478	11,207
94.01 Administration 275.8 289.7 296.9 26,306 30,205 31,366 94.02 Distributed Administration - 2,6,306 30,205 31,366 94.02 Distributed Administration - 2,6,306 30,205 31,366 31	70	Division of Labor Statistics and Research	34.3	35.2	33.3	3,415	4,008	3,904
	80	Claims, Wages, and Contingencies	-	-	-	44,423	34,132	34,132
Sample   S	94.01	Administration	275.8	289.7	296.9	26,306	30,205	31,366
Pumblik	94.02	Distributed Administration				-26,306	-30,205	-31,366
0001         General Fund         \$61,046         \$68,428         \$68,217           0016         Subsequent Injuries Benefits Trust Fund         13,271         7,570         7,570           0023         Farmworker Remedial Account         184         102         102           0096         Cal-OSHA Targeted Inspection and Consultation Fund         12,842         14,727         18,117           0132         Workers' Compensation Managed Care Fund         20         20         20         350           0221         Industrial Relations Construction Industry Enforcement Fund         8         53         53           0223         Workers' Compensation Administration Revolving Fund         134,959         166,086         179,593           0368         Asbestos Consultant Certification Account-Asbestos Training and Consultant Certification         30         324         318           0369         Asbestos Training Approval Account, Asbestos Training and Consultant Certification         10         11         114           0369         Self-Insurance Plans Fund         3,167         3,688         3,735           0452         Elevator Safety Account         13,088         14,922         18,790           0453         Pressure Vessel Account         2,671         3,129         3,128	TOTA	LS, POSITIONS AND EXPENDITURES (All Programs)	2,462.1	2,707.1	2,739.0	\$323,845	\$362,731	\$384,518
0016         Subsequent Injuries Benefits Trust Fund         13,271         7,570         7,570           0023         Farmworker Remedial Account         184         102         102           0096         Cal-OSHA Targeted Inspection and Consultation Fund         12,842         14,727         18,117           0132         Workers' Compensation Managed Care Fund         220         220         350           0216         Industrial Relations Construction Industry Enforcement Fund         8         53         53           0223         Workers' Compensation Administration Revolving Fund         134,959         166,086         179,593           0368         Asbestos Consultant Certification Account-Asbestos Training and Consultant         308         324         318           0369         Asbestos Training Approval Account, Asbestos Training and Consultant Certification         106         114         114           0369         Self-Insurance Plans Fund         3,167         3,688         3,735           0452         Elevator Safety Account         13,088         14,922         18,790           0453         Pressure Vessel Account         648         500         500           0451         Employment Training Fund         2,671         3,129         3,128 <t< td=""><td>FUND</td><td>ING</td><td></td><td></td><td></td><td>2005-06*</td><td>2006-07*</td><td>2007-08*</td></t<>	FUND	ING				2005-06*	2006-07*	2007-08*
0023 Farmworker Remedial Account         184         102         102           0096 Cal-OSHA Targeted Inspection and Consultation Fund         12,842         14,727         18,117           0132 Workers' Compensation Managed Care Fund         220         220         350           0216 Industrial Relations Construction Industry Enforcement Fund         8         53         53           0223 Workers' Compensation Administration Revolving Fund         134,959         166,086         179,593           0368 Asbestos Consultant Certification Account-Asbestos Training and Consultant Certification         308         324         318           0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification         106         114         114           0369 Self-Insurance Plans Fund         3,167         3,688         3,735           0452 Elevator Safety Account         13,088         14,922         18,790           0453 Pressure Vessel Account         2,770         4,079         4,600           0481 Garment Manufacturers Special Account         2648         500         500           0514 Employment Training Fund         2,671         3,129         3,128           0571 Uninsured Employers Benefits Trust Fund         30,215         31,439         31,439           0595 Federal Trust Fund	0001	General Fund				\$61,046	\$68,428	\$68,217
0096         Cal-OSHA Targeted Inspection and Consultation Fund         12,842         14,727         18,117           0132         Workers' Compensation Managed Care Fund         220         220         350           0216         Industrial Relations Construction Industry Enforcement Fund         8         53         53           0223         Workers' Compensation Administration Revolving Fund         134,959         166,086         179,593           0368         Asbestos Consultant Certification Account-Asbestos Training and Consultant         308         324         318           0369         Asbestos Training Approval Account, Asbestos Training and Consultant Certification         106         114         114           0396         Self-Insurance Plans Fund         3,167         3,688         3,735           0452         Elevator Safety Account         13,088         14,922         18,790           0453         Pressure Vessel Account         2,770         4,079         4,600           0451         Employment Training Fund         2,671         3,129         3,128           0571         Uninsured Employers Benefits Trust Fund         29,781         26,058         26,122           0595         Federal Trust Fund         30,215         31,439         31,439	0016	Subsequent Injuries Benefits Trust Fund				13,271	7,570	7,570
0132         Workers' Compensation Managed Care Fund         220         220         350           0216         Industrial Relations Construction Industry Enforcement Fund         8         53         53           0223         Workers' Compensation Administration Revolving Fund         134,959         166,086         179,593           0368         Asbestos Consultant Certification Account-Asbestos Training and Consultant Certification         308         324         318           0369         Asbestos Training Approval Account, Asbestos Training and Consultant Certification         106         114         114           0369         Self-Insurance Plans Fund         3,167         3,688         3,735           0452         Elevator Safety Account         13,088         14,922         18,790           0453         Pressure Vessel Account         2,770         4,079         4,600           0481         Garment Manufacturers Special Account         648         500         500           0451         Employment Training Fund         2,671         3,129         3,128           0571         Uninsured Employers Benefits Trust Fund         29,781         26,058         26,122           0890         Federal Trust Fund         30,215         31,439         31,709 <t< td=""><td>0023</td><td>Farmworker Remedial Account</td><td></td><td></td><td></td><td>184</td><td>102</td><td>102</td></t<>	0023	Farmworker Remedial Account				184	102	102
0216         Industrial Relations Construction Industry Enforcement Fund         8         53         53           0223         Workers' Compensation Administration Revolving Fund         134,959         166,086         179,593           0368         Asbestos Consultant Certification Account-Asbestos Training and Consultant Certification         308         324         318           0369         Asbestos Training Approval Account, Asbestos Training and Consultant Certification         106         114         114           Account         3,167         3,688         3,735           0452         Elevator Safety Account         13,088         14,922         18,790           0453         Pressure Vessel Account         2,770         4,079         4,600           0481         Garment Manufacturers Special Account         648         500         500           0481         Employment Training Fund         2,671         3,129         3,129           0571         Uninsured Employers Benefits Trust Fund         29,781         26,058         26,122           0890         Federal Trust Fund         30,215         31,439         31,709           0913         Industrial Relations Unpaid Wage Fund         5,962         3,764         4,192           0995         Reimbursemen	0096	Cal-OSHA Targeted Inspection and Consultation Fund				12,842	14,727	18,117
0223         Workers' Compensation Administration Revolving Fund         134,959         166,086         179,593           0368         Asbestos Consultant Certification Account-Asbestos Training and Consultant Certification         308         324         318           0369         Asbestos Training Approval Account, Asbestos Training and Consultant Certification         106         114         114           0396         Self-Insurance Plans Fund         3,167         3,688         3,735           0452         Elevator Safety Account         13,088         14,922         18,790           0453         Pressure Vessel Account         2,770         4,079         4,600           0481         Garment Manufacturers Special Account         648         500         500           0514         Employment Training Fund         2,671         3,129         3,128           0571         Uninsured Employers Benefits Trust Fund         29,781         26,058         26,122           0890         Federal Trust Fund         30,215         31,439         31,709           0913         Industrial Relations Unpaid Wage Fund         5,962         3,764         4,192           0995         Reimbursements         1,820         3,632         3,632           3002         Electri	0132	Workers' Compensation Managed Care Fund				220	220	350
0368 Asbestos Consultant Certification Account-Asbestos Training and Consultant Certification Fund         308         324         318           0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification Account         106         114         114           0396 Self-Insurance Plans Fund         3,167         3,688         3,735           0452 Elevator Safety Account         13,088         14,922         18,790           0453 Pressure Vessel Account         2,770         4,079         4,600           0481 Garment Manufacturers Special Account         648         500         500           0514 Employment Training Fund         2,671         3,129         3,128           0571 Uninsured Employers Benefits Trust Fund         29,781         26,058         26,122           0890 Federal Trust Fund         30,215         31,439         31,709           0913 Industrial Relations Unpaid Wage Fund         5,962         3,764         4,192           0995 Reimbursements         1,820         3,632         3,632           3002 Electrician Certification Fund         1,633         2,804         3,068           3003 Permanent Amusement Ride Safety Inspection Fund         3,331         3,596         3,686           3022 Apprenticeship Training Contribution Fund         3,992         4,	0216	Industrial Relations Construction Industry Enforcement Fund				8	53	53
Certification Fund         Asbestos Training Approval Account, Asbestos Training and Consultant Certification Account         106         114         114           0396         Self-Insurance Plans Fund         3,167         3,688         3,735           0452         Elevator Safety Account         13,088         14,922         18,790           0453         Pressure Vessel Account         2,770         4,079         4,600           0481         Garment Manufacturers Special Account         648         500         500           0514         Employment Training Fund         2,671         3,129         3,128           0571         Uninsured Employers Benefits Trust Fund         29,781         26,058         26,122           0890         Federal Trust Fund         30,215         31,439         31,709           0913         Industrial Relations Unpaid Wage Fund         5,962         3,764         4,192           0995         Reimbursements         1,820         3,632         3,632           3002         Electrician Certification Fund         547         1,035            3004         Garment Industry Regulations Fund         3,331         3,596         3,686           3022         Apprenticeship Training Contribution Fund         1,209 </td <td>0223</td> <td colspan="3">Workers' Compensation Administration Revolving Fund</td> <td>134,959</td> <td>166,086</td> <td>179,593</td>	0223	Workers' Compensation Administration Revolving Fund			134,959	166,086	179,593	
Account  0396 Self-Insurance Plans Fund 0396 Self-Insurance Plans Fund 0396 Self-Insurance Plans Fund 0452 Elevator Safety Account 0453 Pressure Vessel Account 0464 Garment Manufacturers Special Account 0465 Employment Training Fund 0466 Employment Training Fund 0571 Uninsured Employers Benefits Trust Fund 0572 Uninsured Employers Ben	0368		aining and	Consultant		308	324	318
0452       Elevator Safety Account       13,088       14,922       18,790         0453       Pressure Vessel Account       2,770       4,079       4,600         0481       Garment Manufacturers Special Account       648       500       500         0501       Employment Training Fund       2,671       3,129       3,128         0571       Uninsured Employers Benefits Trust Fund       29,781       26,058       26,122         0890       Federal Trust Fund       30,215       31,439       31,709         0913       Industrial Relations Unpaid Wage Fund       5,962       3,764       4,192         0995       Reimbursements       1,820       3,632       3,632         3002       Electrician Certification Fund       1,633       2,804       3,068         3003       Permanent Amusement Ride Safety Inspection Fund       547       1,035          3004       Garment Industry Regulations Fund       3,331       3,596       3,686         3022       Apprenticeship Training Contribution Fund       3,992       4,445       4,910         3030       Workers' Occupational Safety and Health Education Fund       1,209       1,240       1,210         3031       Workers' Compensation Return-to-Work Fund </td <td>0369</td> <td></td> <td>g and Cons</td> <td>sultant Certi</td> <td>fication</td> <td>106</td> <td>114</td> <td>114</td>	0369		g and Cons	sultant Certi	fication	106	114	114
0453         Pressure Vessel Account         2,770         4,079         4,600           0481         Garment Manufacturers Special Account         648         500         500           0514         Employment Training Fund         2,671         3,129         3,128           0571         Uninsured Employers Benefits Trust Fund         29,781         26,058         26,122           0890         Federal Trust Fund         30,215         31,439         31,709           0913         Industrial Relations Unpaid Wage Fund         5,962         3,764         4,192           0995         Reimbursements         1,820         3,632         3,632           3002         Electrician Certification Fund         1,633         2,804         3,068           3003         Permanent Amusement Ride Safety Inspection Fund         547         1,035            3004         Garment Industry Regulations Fund         3,331         3,596         3,686           3022         Apprenticeship Training Contribution Fund         3,992         4,445         4,910           3031         Workers' Occupational Safety and Health Education Fund         1,209         1,240         1,210           3031         Workers' Compensation Return-to-Work Fund         -	0396	Self-Insurance Plans Fund				3,167	3,688	3,735
0481       Garment Manufacturers Special Account       648       500       500         0514       Employment Training Fund       2,671       3,129       3,128         0571       Uninsured Employers Benefits Trust Fund       29,781       26,058       26,122         0890       Federal Trust Fund       30,215       31,439       31,709         0913       Industrial Relations Unpaid Wage Fund       5,962       3,764       4,192         0995       Reimbursements       1,820       3,632       3,632         3002       Electrician Certification Fund       1,633       2,804       3,068         3003       Permanent Amusement Ride Safety Inspection Fund       547       1,035       -         3004       Garment Industry Regulations Fund       3,331       3,596       3,686         3022       Apprenticeship Training Contribution Fund       3,992       4,445       4,910         3030       Workers' Occupational Safety and Health Education Fund       1,209       1,240       1,210         3031       Workers' Compensation Return-to-Work Fund       -       500       500	0452	Elevator Safety Account				13,088	14,922	18,790
0514 Employment Training Fund       2,671       3,129       3,128         0571 Uninsured Employers Benefits Trust Fund       29,781       26,058       26,122         0890 Federal Trust Fund       30,215       31,439       31,709         0913 Industrial Relations Unpaid Wage Fund       5,962       3,764       4,192         0995 Reimbursements       1,820       3,632       3,632         3002 Electrician Certification Fund       1,633       2,804       3,068         3003 Permanent Amusement Ride Safety Inspection Fund       547       1,035       -         3004 Garment Industry Regulations Fund       3,331       3,596       3,686         3022 Apprenticeship Training Contribution Fund       3,992       4,445       4,910         3030 Workers' Occupational Safety and Health Education Fund       1,209       1,240       1,210         3031 Workers' Compensation Return-to-Work Fund       -       500       500	0453	Pressure Vessel Account				2,770	4,079	4,600
0571       Uninsured Employers Benefits Trust Fund       29,781       26,058       26,122         0890       Federal Trust Fund       30,215       31,439       31,709         0913       Industrial Relations Unpaid Wage Fund       5,962       3,764       4,192         0995       Reimbursements       1,820       3,632       3,632         3002       Electrician Certification Fund       1,633       2,804       3,068         3003       Permanent Amusement Ride Safety Inspection Fund       547       1,035       -         3004       Garment Industry Regulations Fund       3,331       3,596       3,686         3022       Apprenticeship Training Contribution Fund       3,992       4,445       4,910         3030       Workers' Occupational Safety and Health Education Fund       1,209       1,240       1,210         3031       Workers' Compensation Return-to-Work Fund       -       500       500	0481	Garment Manufacturers Special Account				648	500	500
0890       Federal Trust Fund       30,215       31,439       31,709         0913       Industrial Relations Unpaid Wage Fund       5,962       3,764       4,192         0995       Reimbursements       1,820       3,632       3,632         3002       Electrician Certification Fund       1,633       2,804       3,068         3003       Permanent Amusement Ride Safety Inspection Fund       547       1,035       -         3004       Garment Industry Regulations Fund       3,331       3,596       3,686         3022       Apprenticeship Training Contribution Fund       3,992       4,445       4,910         3030       Workers' Occupational Safety and Health Education Fund       1,209       1,240       1,210         3031       Workers' Compensation Return-to-Work Fund       -       500       500	0514	Employment Training Fund				2,671	3,129	3,128
0913       Industrial Relations Unpaid Wage Fund       5,962       3,764       4,192         0995       Reimbursements       1,820       3,632       3,632         3002       Electrician Certification Fund       1,633       2,804       3,068         3003       Permanent Amusement Ride Safety Inspection Fund       547       1,035       -         3004       Garment Industry Regulations Fund       3,331       3,596       3,686         3022       Apprenticeship Training Contribution Fund       3,992       4,445       4,910         3030       Workers' Occupational Safety and Health Education Fund       1,209       1,240       1,210         3031       Workers' Compensation Return-to-Work Fund       -       500       500	0571	Uninsured Employers Benefits Trust Fund				29,781	26,058	26,122
0995       Reimbursements       1,820       3,632       3,632         3002       Electrician Certification Fund       1,633       2,804       3,068         3003       Permanent Amusement Ride Safety Inspection Fund       547       1,035       -         3004       Garment Industry Regulations Fund       3,331       3,596       3,686         3022       Apprenticeship Training Contribution Fund       3,992       4,445       4,910         3030       Workers' Occupational Safety and Health Education Fund       1,209       1,240       1,210         3031       Workers' Compensation Return-to-Work Fund       -       500       500	0890	Federal Trust Fund				30,215	31,439	31,709
3002       Electrician Certification Fund       1,633       2,804       3,068         3003       Permanent Amusement Ride Safety Inspection Fund       547       1,035       -         3004       Garment Industry Regulations Fund       3,331       3,596       3,686         3022       Apprenticeship Training Contribution Fund       3,992       4,445       4,910         3030       Workers' Occupational Safety and Health Education Fund       1,209       1,240       1,210         3031       Workers' Compensation Return-to-Work Fund       -       500       500	0913	Industrial Relations Unpaid Wage Fund				5,962	3,764	4,192
3003       Permanent Amusement Ride Safety Inspection Fund       547       1,035       -         3004       Garment Industry Regulations Fund       3,331       3,596       3,686         3022       Apprenticeship Training Contribution Fund       3,992       4,445       4,910         3030       Workers' Occupational Safety and Health Education Fund       1,209       1,240       1,210         3031       Workers' Compensation Return-to-Work Fund       -       500       500	0995	Reimbursements				1,820	3,632	3,632
3004       Garment Industry Regulations Fund       3,331       3,596       3,686         3022       Apprenticeship Training Contribution Fund       3,992       4,445       4,910         3030       Workers' Occupational Safety and Health Education Fund       1,209       1,240       1,210         3031       Workers' Compensation Return-to-Work Fund       -       500       500	3002	Electrician Certification Fund				1,633	2,804	3,068
3022Apprenticeship Training Contribution Fund3,9924,4454,9103030Workers' Occupational Safety and Health Education Fund1,2091,2401,2103031Workers' Compensation Return-to-Work Fund-500500	3003	Permanent Amusement Ride Safety Inspection Fund				547	1,035	-
3030 Workers' Occupational Safety and Health Education Fund 1,209 1,240 1,210 3031 Workers' Compensation Return-to-Work Fund - 500 500	3004	Garment Industry Regulations Fund				3,331	3,596	3,686
3031 Workers' Compensation Return-to-Work Fund - 500 500	3022	Apprenticeship Training Contribution Fund				3,992	4,445	4,910
·	3030	Workers' Occupational Safety and Health Education Fu	ınd			1,209	1,240	1,210
3071 Car Wash Worker Restitution Fund - 80 80	3031	Workers' Compensation Return-to-Work Fund				-	500	500
	3071	Car Wash Worker Restitution Fund				-	80	80

<sup>\*</sup> Dollars in thousands, except in Salary Range.

FUNDING	2005-06*	2006-07*	2007-08*
3072 Car Wash Worker Fund	31	160	186
8024 Worker Safety Bilingual Investigative Support, Enforcement, and Training Account	36	36	36
TOTALS, EXPENDITURES, ALL FUNDS	\$323,845	\$362,731	\$384,518

#### LEGAL CITATIONS AND AUTHORITY

**DEPARTMENT AUTHORITY** 

Labor Code Division 1.

#### MAJOR PROGRAM CHANGES

- Electronic Adjudication Management System The Budget provides \$19.1 million, which includes a reappropriation of \$6.7 million from 2006-07, to support the revised project costs as reflected in the Electronic Adjudication Management System Special Project Report. These funds are necessary to continue implementation of the new case management and automated calendaring system for the Division of Workers' Compensation. The new system will improve the operation and management of programs that protect California's workforce by improving program access, streamlining existing processes, and reducing costs resulting from delays in the current process.
- Elevator Plan Checking Unit The Budget includes \$1.9 million and 15.2 positions to approve permits for elevator plans prior to construction, as required by the law. The elevator plan review process will ensure the safety of the general public and employees who use the elevators as well as the workers responsible for servicing the elevators. The review of plans prior to building construction will contribute to a more effective approval process for elevator operation permits.

#### **DETAILED BUDGET ADJUSTMENTS**

22.7.11.22.2.2.2.7.1.2.000.1.11.1.1.0	2006-07*		2007-08*			
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
Industrial Welfare Commission	\$-	\$-	-	\$449	\$-	2.8
Licensing and Registration Unit	-	-	-	385	23	4.8
DOSH - Senior Safety Engineer	-	-	-	158	-	0.9
Information Technology Support Staff	-	-	-	5	646	5.6
Electronic Adjudication Management System (EAMS)	-	-6,679	-	-	19,077	-
San Bernardino Information Service Center - Conversion of Limited-Term Positions	-	-	-	-	787	11.4
Uninsured Employers Benefit Trust Fund Unit - Conversion of Limited-Term Positions	-	-	-	-	784	8.5
Division of Workers' Compensation Medical Unit - Conversion of Limited-Term Positions	-	-	-	-	381	6.6
Division of Apprenticeship Standards Audit Program	-	-	-	-	339	2.9
Electrician Certification Unit - Conversion of Limited Term Positions	-	-	-	-	323	3.8
Utilization Review Staffing Augmentation	-	-	-	-	312	-
<ul> <li>Labor Relations Unit Staffing Augmentation</li> </ul>	-	-	-	-	223	0.9
<ul> <li>Division of Workers' Compensation Audit Unit - Conversion of Limited-Term Positions</li> </ul>	-	-	-	-	200	2.8
<ul> <li>DOSH - Cal-OSHA Federal Grant Augmentation</li> </ul>	-	-	-	-	72	0.9
DOSH - Elevator, Ride, and Tramway Unit Funding Realignment	-	-	-	-448	448	-
<ul> <li>Division of Workers' Compensation Funding Shift</li> </ul>	-	-	-	-1,109	1,109	-
Employee Compensation Adjustments	3,886	9,582	-	3,760	9,561	-
Price Increase	=	-	-	471	1,601	-
Retirement Rate Adjustment	432	1,192	-	432	1,192	-
Other Baseline Adjustments	7	-3,134	-5.2	11	-54	-5.2

<sup>\*</sup> Dollars in thousands, except in Salary Range.

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<ul> <li>Full Year Cost of New/Expanded Programs</li> </ul>	-	-	-	-	244	-
SWCAP Adjustment	-	-	-	-	198	-
Pro Rata Adjustment	-	-	-	-	-1,425	-
<ul> <li>Limited Term Positions/Expiring Programs</li> </ul>	-	-	-	-	-2,152	-35.2
One Time Cost Reductions	<del>-</del>		-	-	-12,782	
Totals, Baseline Adjustments	\$4,325	\$961	-5.2	\$4,114	\$21,107	11.5
Policy Adjustment Descriptions						
Elevator Plan Checking Unit	\$-	\$-	=	\$-	\$1,852	15.2
Totals, Policy Adjustments	\$-	\$-	-	\$-	\$1,852	15.2
TOTALS, BUDGET ADJUSTMENTS	\$4,325	\$961	-5.2	\$4,114	\$22,959	26.7

### PROGRAM DESCRIPTIONS (Program Objectives Statement)

#### 10 SELF-INSURANCE PLANS

This program regulates workers' compensation self-insurance plans by ensuring that each self insured employer and group of employers that is issued a certificate of consent to self-insure meets the statutory requirements to self insure and is able to provide workers' compensation benefits to employees.

#### 20 MEDIATION/CONCILIATION

This program promotes sound labor relations between unions and employers in order to protect the economy of the state. This program protects the economy by preventing or minimizing work stoppages and interruptions of business or public services.

#### 30 WORKERS' COMPENSATION

The Division of Workers' Compensation monitors administration of workers' compensation claims, attempts to minimize disputes through information and assistance outreach to employers and injured workers, and provides administrative and judicial services to resolve disputes that arise in connection with claims for workers' compensation benefits. The Division conducts audits of workers' compensation claims administrators to ensure compliance with the benefit delivery system required by the Labor Code, and authorizes payment of workers' compensation benefits to injured workers from the Uninsured Employers Benefit Trust Fund and the Subsequent Injuries Benefit Trust Fund. The Division attempts to promote the practice of early and sustained return to work of injured employees with limited reimbursements from the Return to Work Fund. The Division also administers a workers' compensation information system designed to provide information to policymakers regarding the effectiveness and efficiency of the benefit delivery system.

The Workers' Compensation Appeals Board reviews petitions for reconsideration of decisions issued by the workers' compensation judges of the Division of Workers' Compensation, participates in appellate proceedings as necessary or when requested by the court, and regulates the workers' compensation adjudication process.

#### 36 COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION

The Commission on Health and Safety and Workers' Compensation is responsible for: (1) issuing an annual report on the state of the workers' compensation system, including recommendations for administrative or legislative modifications which would improve the operation of the system; (2) conducting specified surveys and evaluations required by law; and (3) conducting continuing examination of the workers' compensation system and the state's activities to prevent industrial injuries and occupational diseases, including making recommendations on how to improve the worker's compensation and health and safety program; (4) administration of the worker safety and health training and education program.

#### 40 DIVISION OF OCCUPATIONAL SAFETY AND HEALTH

The objectives of this program include the promotion and enforcement of measures to protect the health and safety of workers on the job and to ensure the safe operation of elevators, amusement rides, aerial passenger tramways, and pressure vessels for the benefit of the general public. These objectives are accomplished by the coordinated efforts of the Division of Occupational Safety and Health, the Occupational Safety and Health Standards Board, and the Occupational Safety and Health Appeals Board.

The Division of Occupational Safety and Health (DOSH or Cal/OSHA) enforces occupational safety and health standards, investigates the causes of occupational deaths and injuries, and helps employers to maintain safe and healthful working conditions.

DOSH also conducts inspections of and issues permits to operate elevators and other "conveyances", amusement rides, aerial passenger tramways, and pressure vessels. The inspection and permitting process is the primary method used to enforce standards governing the safe operation of these devices.

<sup>\*</sup> Dollars in thousands, except in Salary Range.

The Occupational Safety and Health Standards Board (Standards Board) is an independent body consisting of 7 members appointed by the Governor. The composition of the Standards Board is as follows: one member from the general public, two members from the field of management, two members from the field of labor, one member from the field of occupational health, and one member from the field of occupational safety. It is the sole agency in the state empowered to adopt, amend, or repeal the occupational safety and health standards and public safety standards enforced by DOSH.

The Occupational Safety and Health Appeals Board (Cal/OSHA Appeals Board) is an independent judicial body empowered by state law to resolve employer appeals of citations and accompanying monetary civil penalties issued by DOSH for violations of occupational safety and health standards. It is comprised of three members appointed by the Governor, consisting of one member from the general public, one member from the field of management, and one member from the field of labor.

#### 50 DIVISION OF LABOR STANDARDS ENFORCEMENT

The objectives of this program include: (1) the enforcement and interpretation of Industrial Welfare Commission Wage Orders and sections of the Labor Code which relate to wages, hours of work, and conditions of employment, including anti-discrimination laws relating to employees engaged in protected activities; (2) the determination and collection of unpaid wages; (3) the licensing of farm labor contractors, industrial homework firms, talent agencies, the registration of garment manufacturers, the certification of studio teachers, the registration of car washing and polishing businesses, and the registration of entities and individuals using minors in door-to-door sales; (4) field enforcement of laws governing public works, workers' compensation insurance, child labor, unlicensed contractors, oversight of rules governing meals and rest period, the payment of overtime and minimum wage, the licensing of specific industries, and the cash payment of wages without required deductions; and (5) in partnership with state and federal agencies, vigorous and targeted enforcement against unscrupulous businesses participating in the "underground economy".

#### 60 DIVISION OF APPRENTICESHIP STANDARDS

The objectives of this program are to promote, develop, and expand on-the-job training and apprenticeship programs and to provide consultation services to program sponsors. The Division's goal is to match the needs of workers with those of employers, and to strengthen the apprenticeship alliance among industry, labor, education and government for recruiting workers and teaching the skills they and their employers need.

The Division of Apprenticeship Standards (DAS) administers the apprenticeship system including program approvals to ensure that contractors are in compliance with labor laws relating to apprentices working on public works projects. DAS also manages the Electrician Certification Program that tests for the minimum standards for competency and training for electricians in California.

The California Apprenticeship Council issues regulations to carry out the intent of the state apprenticeship law and sets the general policy under which this program operates.

#### 70 DIVISION OF LABOR STATISTICS AND RESEARCH

The program objectives are to measure the effectiveness of accident and illness prevention efforts in the workplace, provide accurate information pertaining to industrial relations from an impartial source on short notice, and to guide legislative and administrative decisions by state and local government. The prevailing wage program objectives are to determine and publish the prevailing wage rates for public works projects.

### 80 CLAIMS, WAGES, AND CONTINGENCIES

The objectives of this program are to pay claims, wages, or contingency benefits, and to provide for payment of workers' compensation benefits to employees whose illegally uninsured employers have failed to make benefit payments required under the Labor Code.

The Labor Code establishes special accounts in which the Labor Commissioner deposits a portion of each Farm Labor Contractor's, Garment Manufacturer's, and Car Wash Operator's annual license fee. Funds from these accounts are to be disbursed for any wages to employees which exceed the limits of a licensee's bond or time certificate.

#### 94 ADMINISTRATION

The objective of this program is to provide assistance to each program within the Department, to enable the programs to accomplish statutory mandates in an effective and efficient manner, through the services provided by the Accounting, Budget, Business Management, Information Systems and Personnel units.

DET	AILED EXPENDITURES BY PROGRAM (Program Budget Detail)	2005-06*	2006-07*	2007-08*
	PROGRAM REQUIREMENTS	2005-06	2000-07	2007-00
	FROGRAM REQUIREMENTS			
10	SELF-INSURANCE PLANS			
	State Operations:			
0001	General Fund	\$34	\$43	\$43
0396	Self-Insurance Plans Fund	3,167	3,688	3,735

<sup>\*</sup> Dollars in thousands, except in Salary Range.

		2005-06*	2006-07*	2007-08*
	Totals, State Operations	\$3,201	\$3,731	\$3,778
	PROGRAM REQUIREMENTS			
20	MEDIATION/CONCILIATION			
	State Operations:			
0001	General Fund	\$1,902	\$2,358	\$2,359
	Totals, State Operations	\$1,902	\$2,358	\$2,359
	PROGRAM REQUIREMENTS			
30	WORKERS' COMPENSATION			
	State Operations:			
0132	Workers' Compensation Managed Care Fund	\$220	\$220	\$350
0223	Workers' Compensation Administration Revolving Fund	133,056	164,194	176,614
0995	Reimbursements	653	1,560	1,560
3031	Workers' Compensation Return-to-Work Fund	<del></del>	500	500
	Totals, State Operations	\$133,929	\$166,474	\$179,024
	PROGRAM REQUIREMENTS			
36	COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION			
	State Operations:			
0223	Workers' Compensation Administration Revolving Fund	\$1,903	\$1,892	\$1,870
3030	Workers' Occupational Safety and Health Education	1,209	1,240	1,210
	Fund			
	Totals, State Operations	\$3,112	\$3,132	\$3,080
	PROGRAM REQUIREMENTS			
40	DIVISION OF OCCUPATIONAL SAFETY AND HEALTH			
	State Operations:			
0001	General Fund	\$20,741	\$22,837	\$22,797
0096	Cal-OSHA Targeted Inspection and Consultation Fund	12,842	14,727	18,117
0368	Asbestos Consultant Certification Account-Asbestos Training and Consultant Certification Fund	308	324	318
0369	Asbestos Training Approval Account, Asbestos Training and Consultant Certification Account	106	114	114
0452	Elevator Safety Account	13,088	14,922	18,790
0453	Pressure Vessel Account	2,770	4,079	4,600
0890	Federal Trust Fund	28,893	30,038	30,354
0913	Industrial Relations Unpaid Wage Fund	763	837	966
0995	Reimbursements	310	560	560
3003	Permanent Amusement Ride Safety Inspection Fund	547	1,035	-
8024	Worker Safety Bilingual Investigative Support,	36	36	36
	Enforcement, and Training Account			
	Totals, State Operations	\$80,404	\$89,509	\$96,652
	PROGRAM REQUIREMENTS			
50	DIVISION OF LABOR STANDARDS ENFORCEMENT			
	State Operations:			
0001	General Fund	\$35,759	\$39,996	\$39,877
0216	Industrial Relations Construction Industry Enforcement	8	53	53
	Fund			
0223	Workers' Compensation Administration Revolving Fund	-	-	1,109
0571	Uninsured Employers Benefits Trust Fund	529	678	742

<sup>\*</sup> Dollars in thousands, except in Salary Range.

		2005-06*	2006-07*	2007-08*
0890	Federal Trust Fund	426	487	491
0913	Industrial Relations Unpaid Wage Fund	4,131	2,427	2,726
0995	Reimbursements	857	1,512	1,512
3004	Garment Industry Regulations Fund	3,331	3,596	3,686
3072	Car Wash Worker Fund	31	160	186
	Totals, State Operations	\$45,072	\$48,909	\$50,382
	PROGRAM REQUIREMENTS			
60	DIVISION OF APPRENTICESHIP STANDARDS			
	State Operations:			
0514	Employment Training Fund	\$2,671	\$3,129	\$3,128
0890	Federal Trust Fund	91	100	101
3002	Electrician Certification Fund	1,633	2,804	3,068
3022	Apprenticeship Training Contribution Fund	3,992	4,445	4,910
	Totals, State Operations	\$8,387	\$10,478	\$11,207
	PROGRAM REQUIREMENTS			
70	DIVISION OF LABOR STATISTICS AND RESEARCH			
	State Operations:			
0001	General Fund	\$2,610	\$3,194	\$3,141
0890	Federal Trust Fund	805	814	763
	Totals, State Operations	\$3,415	\$4,008	\$3,904
	PROGRAM REQUIREMENTS			
80	CLAIMS, WAGES, AND CONTINGENCIES			
	State Operations:			
0016	Subsequent Injuries Benefits Trust Fund	\$13,271	\$7,570	\$7,570
0023	Farmworker Remedial Account	184	102	102
0481	Garment Manufacturers Special Account	648	500	500
0571	Uninsured Employers Benefits Trust Fund	29,252	25,380	25,380
0913	Industrial Relations Unpaid Wage Fund	1,068	500	500
3071	Car Wash Worker Restitution Fund		80	80
	Totals, State Operations	\$44,423	\$34,132	\$34,132
	PROGRAM REQUIREMENTS			
94	ADMINISTRATION			
	ELEMENT REQUIREMENTS			
94.01	Administration	26,306	30,205	31,366
94.02	Distributed Administration	-26,306	-30,205	-31,366
	TOTALS, EXPENDITURES			
	State Operations	323,845	362,731	384,518
	Totals, Expenditures	\$323,845	\$362,731	\$384,518

### EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions		Expenditures			
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	2,462.1	2,849.6	2,821.9	\$147,433	\$165,977	\$167,641
Total Adjustments	-	-	61.3	-	13,440	16,630.5
Estimated Salary Savings		-142.5	-144.2	<u>-</u> .	-8,970.9	-9,213.6
Net Totals, Salaries and Wages	2,462.1	2,707.1	2,739.0	\$147,433	\$170,446.1	\$175,057.9
Staff Benefits	-	-	-	54,905	64,770	67,222

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 State Operations	ons Positions		Expenditures			
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Personal Services	2,462.1	2,707.1	2,739.0	\$202,338	\$235,216.1	\$242,279.9
OPERATING EXPENSES AND EQUIPMENT				\$77,084	\$93,382.9	\$108,106.1
SPECIAL ITEMS OF EXPENSE						
Claims and Grant Payments				\$44,423	\$34,132	\$34,132
Totals, Special Items of Expense				\$44,423	\$34,132	\$34,132
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$323,845	\$362,731	\$384,518
(State Operations)						

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$61,249	\$64,103	\$68,217
Allocation for employee compensation	1,529	3,886	-
Adjustment per Section 3.60	-199	432	-
Adjustment per Section 4.75 Statewide Surcharge	-	11	-
Transfer to Legislative Claims (9670)	25		
Totals Available	\$62,554	\$68,428	\$68,217
Unexpended balance, estimated savings	-1,508		
TOTALS, EXPENDITURES	\$61,046	\$68,428	\$68,217
0016 Subsequent Injuries Benefits Trust Fund			
APPROPRIATIONS			
Labor Code Section 62.5(d)	\$13,271	\$7,570	\$7,570
TOTALS, EXPENDITURES	\$13,271	\$7,570	\$7,570
0023 Farmworker Remedial Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$102	\$102	\$102
Allocation for contingencies or emergencies	338		
Totals Available	\$440	\$102	\$102
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$184	\$102	\$102
0096 Cal-OSHA Targeted Inspection and Consultation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,279	\$15,180	\$18,117
Allocation for employee compensation	288	1,399	=
Adjustment per Section 3.60	-61	146	-
Adjustment per Section 4.75 Statewide Surcharge	<u> </u>	2	
Totals Available	\$15,506	\$16,727	\$18,117
Unexpended balance, estimated savings	-2,664	-2,000	
TOTALS, EXPENDITURES	\$12,842	\$14,727	\$18,117
0132 Workers' Compensation Managed Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$387	\$347	\$350
Adjustment per Section 3.60			
Totals Available	\$386	\$347	\$350
Unexpended balance, estimated savings	<u>-166</u>	-127	
TOTALS, EXPENDITURES	\$220	\$220	\$350
0216 Industrial Relations Construction Industry Enforcement Fund			

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS	<b>\$</b> 50	<b>#FO</b>	<b>ሰ</b> ር ጋ
001 Budget Act appropriation	\$56 \$56	<u>\$53</u>	\$53
Totals Available	<b>\$56</b>	\$53	\$53
Unexpended balance, estimated savings	-48		
TOTALS, EXPENDITURES	\$8	\$53	\$53
0222 Workplace Health and Safety Revolving Fund APPROPRIATIONS			
011 Budget Act appropriation (Transfer to the General Fund)	_	(\$507)	_
TOTALS, EXPENDITURES	\$-	(ψ301) \$-	\$-
0223 Workers' Compensation Administration Revolving Fund	Ψ-	Ψ-	Ψ-
APPROPRIATIONS			
001 Budget Act appropriation	\$154,236	\$157,165	\$172,914
Allocation for employee compensation	724	6,016	-
Adjustment per Section 3.60	-488	783	-
Adjustment per Section 4.75 Statewide Surcharge	-	29	-
Prior year balances available:			
Item 7350-001-0223, Budget Act of 2004, as reappropriated by Item 7350-491, Budget Act of 2005	990	-	-
Item 7350-001-0223 Budget Act of 2005, as reappropriated by Item 7350-490, Budget Act of 2006	-	8,831	-
Item 7350-001-0223, Budget Act of 2006 as proposed reappropriation by Item 7350-490, Budget Act of 2007	-		6,679
Totals Available	\$155,462	\$172,824	\$179,593
Unexpended balance, estimated savings	-11,672	-59	-
Balance available in subsequent years	-8,831	-6,679	-
TOTALS, EXPENDITURES	\$134,959	\$166,086	\$179,593
0284 Loss Control Certification Fund			
APPROPRIATIONS			
011 Budget Act appropriation (Transfer to Workers' Occupational Safety and Health Education	-	-	(\$17)
Fund			
TOTALS, EXPENDITURES	\$-	\$-	\$-
0368 Asbestos Consultant Certification Account-Asbestos Training and Consultant Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$328	\$324	\$318
Totals Available	\$328	\$324	\$318
Unexpended balance, estimated savings	-20	<del>-</del>	
TOTALS, EXPENDITURES	\$308	\$324	\$318
0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$120	\$114	\$114
Totals Available	\$120	\$114	\$114
Unexpended balance, estimated savings	-14		
TOTALS, EXPENDITURES	\$106	\$114	\$114
0396 Self-Insurance Plans Fund			
APPROPRIATIONS	<b>*</b> 0 = 1=	<b>00 5 40</b>	Φ0 <b>7</b> 0-
001 Budget Act appropriation	\$3,545	\$3,549	\$3,735
Allocation for employee compensation	1	123	-
Adjustment per Section 3.60	-8	16	
Totals Available	\$3,538	\$3,688	\$3,735

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Unexpended balance, estimated savings	-371		
TOTALS, EXPENDITURES	\$3,167	\$3,688	\$3,735
0452 Elevator Safety Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,460	\$14,121	\$18,790
Allocation for employee compensation	387	1,028	-
Adjustment per Section 3.60	-53	121	-
Adjustment per Section 4.75 Statewide Surcharge		2	<u> </u>
Totals Available	\$13,794	\$15,272	\$18,790
Unexpended balance, estimated savings	-706	-350	
TOTALS, EXPENDITURES	\$13,088	\$14,922	\$18,790
0453 Pressure Vessel Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,245	\$4,333	\$4,600
Allocation for employee compensation	91	306	=
Adjustment per Section 3.60	13	40	<u> </u>
Totals Available	\$3,323	\$4,679	\$4,600
Unexpended balance, estimated savings	553	-600	
TOTALS, EXPENDITURES	\$2,770	\$4,079	\$4,600
0481 Garment Manufacturers Special Account			
APPROPRIATIONS	*		
001 Budget Act appropriation	\$200	\$500	\$500
Allocation for contingencies or emergencies	988	<del></del>	<del>-</del>
Totals Available	\$1,188	\$500	\$500
Unexpended balance, estimated savings	540		<u> </u>
TOTALS, EXPENDITURES	\$648	\$500	\$500
0514 Employment Training Fund			
APPROPRIATIONS	<b>(</b> 0.440	<b>#0.000</b>	<b>#0.400</b>
001 Budget Act appropriation	\$3,143	\$3,032	\$3,128
Allocation for employee compensation	1	85	-
Adjustment per Section 3.60		12	<del>-</del>
Totals Available	\$3,137	\$3,129	\$3,128
Unexpended balance, estimated savings	466	<del>-</del>	<del></del>
TOTALS, EXPENDITURES	\$2,671	\$3,129	\$3,128
0571 Uninsured Employers Benefits Trust Fund			
APPROPRIATIONS  001 Budget Act engagistion	\$692	¢674	\$742
001 Budget Act appropriation		\$674	<b>Φ142</b>
Adjustment per Section 3.60	-2	4	05.000
Labor Code Section 62.5(c)(1)	29,252	25,380	25,380
Totals Available	\$29,942	\$26,058	\$26,122
Unexpended balance, estimated savings	<u>-161</u>		
TOTALS, EXPENDITURES	\$29,781	\$26,058	\$26,122
0890 Federal Trust Fund APPROPRIATIONS			
001 Budget Act appropriation	\$31,583	\$31,468	\$31,709
Adjustment per Section 3.60	ψ31,363 -123	ΨΟ1,ΨΟΟ	ΨΟ1,709
Adjustment per Section 4.75 Statewide Surcharge	-123	20	-
· · · · ·	1 0/15	-29	-
Budget Adjustment	-1,245 \$30,315	\$24 420	£24 700
TOTALS, EXPENDITURES	\$30,215	\$31,439	\$31,709

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0913 Industrial Relations Unpaid Wage Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,939	\$3,034	\$3,692
Allocation for employee compensation	3	213	-
Adjustment per Section 3.60	-15	20	-
Transfer to Legislative Claims (9670)	-	-3	-
011 Budget Act appropriation (transfer to the General Fund)	(1)	(1)	(1)
Labor Code Section 96.6	1,068	500	500
Totals Available	\$5,995	\$3,764	\$4,192
Unexpended balance, estimated savings	33		
TOTALS, EXPENDITURES	\$5,962	\$3,764	\$4,192
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,820	\$3,632	\$3,632
3002 Electrician Certification Fund			
APPROPRIATIONS	<b>^</b>		
001 Budget Act appropriation	\$2,652	\$2,717	\$3,068
Allocation for employee compensation	1	77	-
Adjustment per Section 3.60	4	10	
Totals Available	\$2,649	\$2,804	\$3,068
Unexpended balance, estimated savings	1,016		
TOTALS, EXPENDITURES	\$1,633	\$2,804	\$3,068
3003 Permanent Amusement Ride Safety Inspection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,000	\$1,035	-
Allocation for employee compensation	28	=	=
011 Budget Act appropriation (Transfer to Elevator Safety Account)			(\$298)
Totals Available	\$1,028	\$1,035	\$-
Unexpended balance, estimated savings	481		
TOTALS, EXPENDITURES	\$547	\$1,035	\$-
3004 Garment Industry Regulations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,362	\$3,376	\$3,686
Allocation for employee compensation	1	199	-
Adjustment per Section 3.60		21	
Totals Available	\$3,353	\$3,596	\$3,686
Unexpended balance, estimated savings	-22		
TOTALS, EXPENDITURES	\$3,331	\$3,596	\$3,686
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,096	\$4,307	\$4,910
Allocation for employee compensation	2	121	-
Adjustment per Section 3.60	-7	16	-
Adjustment per Section 4.75 Statewide Surcharge		1	
Totals Available	\$4,091	\$4,445	\$4,910
Unexpended balance, estimated savings	-99		
TOTALS, EXPENDITURES	\$3,992	\$4,445	\$4,910
2020 Waykers Occupational Cofety and Health Edwards For I			
3030 Workers' Occupational Safety and Health Education Fund			
3030 Workers' Occupational Safety and Health Education Fund APPROPRIATIONS 001 Budget Act appropriation			

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Allocation for employee compensation	-	15	-
Adjustment per Section 3.60	-2	3	-
Totals Available	\$1,211	\$1,240	\$1,210
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$1,209	\$1,240	\$1,210
3031 Workers' Compensation Return-to-Work Fund			
APPROPRIATIONS			
001 Budget Act appropriation		\$500	\$500
TOTALS, EXPENDITURES	\$-	\$500	\$500
3071 Car Wash Worker Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$80	\$80	\$80
Totals Available	\$80	\$80	\$80
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$-	\$80	\$80
3072 Car Wash Worker Fund			
APPROPRIATIONS	<b>A</b>	<b>A</b>	
001 Budget Act appropriation	\$160	\$160	\$186
Totals Available	\$160	\$160	\$186
Unexpended balance, estimated savings	-129		<del>-</del>
TOTALS, EXPENDITURES	\$31	\$160	\$186
8024 Worker Safety Bilingual Investigative Support, Enforcement, and Training Account APPROPRIATIONS			
001 Budget Act appropriation	\$36	\$36	\$36
TOTALS, EXPENDITURES	\$36	\$36	\$36
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$323,845	\$362,731	\$384,518
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS	\$323,845	\$362,731	\$384,518
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS			
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS	\$323,845	\$362,731	\$384,518
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS	\$323,845	\$362,731	\$384,518
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account <sup>s</sup>	\$323,845 2005-06*	\$362,731 2006-07*	\$384,518 2007-08*
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account <sup>s</sup> BEGINNING BALANCE	\$323,845 2005-06* \$374	\$362,731 2006-07*	\$384,518 2007-08*
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account s  BEGINNING BALANCE  Prior year adjustments	\$323,845 2005-06* \$374 -3	\$362,731 2006-07* \$265	\$384,518 2007-08* \$397
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account <sup>s</sup> BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance	\$323,845 2005-06* \$374 -3	\$362,731 2006-07* \$265	\$384,518 2007-08* \$397
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account s  BEGINNING BALANCE Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	\$323,845 2005-06* \$374 -3	\$362,731 2006-07* \$265	\$384,518 2007-08* \$397
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account <sup>s</sup> BEGINNING BALANCE  Prior year adjustments  Adjusted Beginning Balance  REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS  Revenues:	\$323,845 2005-06* \$374 3 \$371	\$362,731  2006-07*  \$265  - \$265	\$384,518 2007-08* \$397 - \$397
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account s  BEGINNING BALANCE Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 122700 Employment Agency License Fees	\$323,845 2005-06* \$374 -3 \$371	\$362,731  2006-07*  \$265  \$265	\$384,518  2007-08*  \$397  -  \$397
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account <sup>s</sup> BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 122700 Employment Agency License Fees 150300 Income From Surplus Money Investments	\$323,845 2005-06* \$374 -3 \$371	\$362,731  2006-07*  \$265  - \$265  201 27	\$384,518  2007-08*  \$397  \$397  201 27
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account s  BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 122700 Employment Agency License Fees 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants	\$323,845 2005-06* \$374 -3 \$371 67 9 2	\$362,731  2006-07*  \$265  \$265  201 27 6	\$384,518  2007-08*  \$397  - \$397  201 27 6
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account s  BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 122700 Employment Agency License Fees 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants  Total Revenues, Transfers, and Other Adjustments	\$323,845 2005-06* \$374 -3 \$371 67 9 2 \$78	\$362,731  2006-07*  \$265  \$265  201  27  6  \$234	\$384,518  2007-08*  \$397  - \$397  201 27 6 \$234
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account s  BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 122700 Employment Agency License Fees 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants  Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:	\$323,845 2005-06* \$374 -3 \$371 67 9 2 \$78 \$449	\$362,731  2006-07*  \$265  \$265  201  27  6  \$234  \$499	\$384,518  2007-08*  \$397  - \$397  201 27 6 \$234 \$631
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account <sup>8</sup> BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 122700 Employment Agency License Fees 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants  Total Revenues, Transfers, and Other Adjustments  Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$323,845  2005-06*  \$374  -3  \$371  67  9  2  \$78  \$449	\$362,731  2006-07*  \$265  \$265  201 27 6 \$234 \$499	\$384,518  2007-08*  \$397  - \$397  201 27 6 \$234 \$631
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account s  BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 122700 Employment Agency License Fees 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants  Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 7350 Department of Industrial Relations (State Operations) Total Expenditures and Expenditure Adjustments	\$323,845 2005-06* \$374 -3 \$371 67 9 2 \$78 \$449	\$362,731  2006-07*  \$265  \$265  201 27 6 \$234 \$499	\$384,518  2007-08*  \$397  \$397  201  27  6  \$234  \$631  102  \$102
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account s  BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 122700 Employment Agency License Fees 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants  Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 7350 Department of Industrial Relations (State Operations)	\$323,845  2005-06*  \$374  -3  \$371  67  9  2  \$78  \$449	\$362,731  2006-07*  \$265  \$265  201 27 6 \$234 \$499	\$384,518  2007-08*  \$397  - \$397  201 27 6 \$234 \$631
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account s  BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 122700 Employment Agency License Fees 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants  Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 7350 Department of Industrial Relations (State Operations) Total Expenditures and Expenditure Adjustments	\$323,845 2005-06* \$374 -3 \$371 67 9 2 \$78 \$449 184 \$184	\$362,731  2006-07*  \$265  \$265  201 27 6 \$234 \$499	\$384,518  2007-08*  \$397  \$397  201  27  6  \$234  \$631  102  \$102
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account s  BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 122700 Employment Agency License Fees 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants  Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 7350 Department of Industrial Relations (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE	\$323,845 2005-06* \$374 -3 \$371 67 9 2 \$78 \$449 184 \$184 \$265	\$362,731  2006-07*  \$265  \$265  201 27 6 \$234 \$499  102 \$102 \$397	\$384,518  2007-08*  \$397  - \$397  201 27 6 \$234 \$631  102 \$102 \$529
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account s BEGINNING BALANCE Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 122700 Employment Agency License Fees 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 7350 Department of Industrial Relations (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE Reserve for economic uncertainties	\$323,845 2005-06* \$374 -3 \$371 67 9 2 \$78 \$449 184 \$184 \$265	\$362,731  2006-07*  \$265  \$265  201 27 6 \$234 \$499  102 \$102 \$397	\$384,518  2007-08*  \$397  - \$397  201 27 6 \$234 \$631  102 \$102 \$529
FUND CONDITION STATEMENTS  0023 Farmworker Remedial Account s BEGINNING BALANCE Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 122700 Employment Agency License Fees 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 7350 Department of Industrial Relations (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE Reserve for economic uncertainties  0096 Cal-OSHA Targeted Inspection and Consultation Fund s	\$323,845 2005-06* \$374 -3 \$371 67 9 2 \$78 \$449 184 \$184 \$265 265	\$362,731  2006-07*  \$265  \$265  201 27 6 \$234 \$499  102 \$102 \$397 397	\$384,518  2007-08*  \$397  - \$397  201 27 6 \$234 \$631  102 \$102 \$529 529

<sup>\*</sup> Dollars in thousands, except in Salary Range.

	2005-06*	2006-07*	2007-08*
Adjusted Beginning Balance	\$5,060	\$7,290	\$6,457
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	12,887	13,750	14,000
150300 Income From Surplus Money Investments	147	147	147
161000 Escheat of Unclaimed Checks & Warrants	11	11	11
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 7350-011-0096, Budget Act of 2003	2,033		<del>_</del>
Total Revenues, Transfers, and Other Adjustments	\$15,078	\$13,908	\$14,158
Total Resources	\$20,138	\$21,198	\$20,615
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			22
0840 State Controller (State Operations)	6	14	23
7350 Department of Industrial Relations (State Operations)	12,842	14,727	18,117
Total Expenditures and Expenditure Adjustments	\$12,848	\$14,741	\$18,140
FUND BALANCE	\$7,290	\$6,457	\$2,475
Reserve for economic uncertainties	7,290	6,457	2,475
0132 Workers' Compensation Managed Care Fund <sup>s</sup>			
BEGINNING BALANCE	\$1,035	\$315	\$28
Prior year adjustments	9	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,044	\$315	\$28
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122700 Employment Agency License Fees	477	550	435
150300 Income From Surplus Money Investments	14	14	15
Transfers and Other Adjustments:			
TO0001 To General Fund loan repayment per Chapter 282, Statutes of 1998	-1,000	-631	-100
Total Revenues, Transfers, and Other Adjustments	-\$509	-\$67	\$350
Total Resources	\$535	\$248	\$378
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	-	1
7350 Department of Industrial Relations (State Operations)	220	220	350
Total Expenditures and Expenditure Adjustments	\$220	\$220	\$351
FUND BALANCE	\$315	\$28	\$27
Reserve for economic uncertainties	315	28	27
0216 Industrial Relations Construction Industry Enforcement Fund <sup>s</sup>			
BEGINNING BALANCE	\$129	\$207	\$214
Prior year adjustments	31	<del>-</del>	-
Adjusted Beginning Balance	\$160	\$207	\$214
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	ψ.00	Ψ201	Ψ2
Revenues:			
150300 Income From Surplus Money Investments	6	7	8
164300 Penalty Assessments	49	53	67
Total Revenues, Transfers, and Other Adjustments	\$55	\$60	\$75
Total Resources	\$215	\$267	\$289
EXPENDITURES AND EXPENDITURE ADJUSTMENTS		, -	,
Expenditures:			
7350 Department of Industrial Relations (State Operations)	8	53	53

<sup>\*</sup> Dollars in thousands, except in Salary Range.

Total Expenditures and Expenditure Adjustments         \$8         \$8.5           FUND BALANCE         \$207         \$214         \$20.5           Reserve for economic uncertainties         207         \$214         \$20.5           Over Vorkplace Health and Safety Revolving Fund**           BEGINNING BALANCE         \$507         \$484         \$1.6           Priory year adjustments         2.3         4         4.5           Adjusted Beginning Balance         \$484         \$484         5.6           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         \$484         \$4.0         5.6           Total Revenues, Transfers, and Other Adjustments         \$484         \$4.0         5.6           Total Revenues, Transfers, and Other Adjustments         \$484         \$4.0         \$4.0           Total Revenues, Transfers, and Other Adjustments         \$484         \$4.0         \$4.0           Total Revenues, Transfers, and Other Adjustments         \$49.0         \$4.0         \$4.0           BEGINNING BALANCE         \$71,40         \$9.2         \$4.2         \$4.2           BEGINNING BALANCE         \$71,40         \$9.2         \$4.2         \$4.2         \$4.2         \$4.2         \$4.2         \$4.2         \$4.2         \$4.2         \$4.2		2005-06*	2006-07*	2007-08*	
Reserve for economic uncertainties         2022 Workplace Health and Safety Revolving Fund **         3         4         4         2<	Total Expenditures and Expenditure Adjustments	\$8	\$53	\$53	
BEGINNING BALANCE         \$507         \$484         -           Prior year adjustments         2.33         3         -           Adjusted Beginning Balance         \$484         \$484         -           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         ************************************	FUND BALANCE	\$207	\$214	\$236	
BEGINNING BALANCE         \$507         \$484	Reserve for economic uncertainties	207	214	236	
Prior year adjustments         2.00         4.00           Adjusted Beginning Balance         \$484         \$484         6.0           REVENUES. TRANSFERS, AND OTHER ADJUSTMENTS         Transfers and Other Adjustments         4.884         ————————————————————————————————————	0222 Workplace Health and Safety Revolving Fund <sup>s</sup>				
Adjusted Beginning Balance         \$484         \$484         \$484           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Transfers and Other Adjustments:         \$484         \$4.0           TOJO001 To General Fund per Item 7350-011-0222, Budget Act of 2006         \$484         \$4.0         \$4.0           TOJAR Revorues, Transfers, and Other Adjustments         \$484         \$4.0         \$4.0           TOJAR Resources         \$484         \$4.0         \$4.0           FUND BALANCE         \$484         \$4.0         \$6.0           Reserve for economic uncertainties         \$484         \$4.0         \$6.0           Prior year adjustments         \$484         \$6.0         \$6.2           Adjusted Beginning Balance         \$71,410         \$92,824         \$42,937           Prior year adjustments         \$1,499         \$6.2         \$42,937           Prior year adjustments         \$1,499         \$6.2         \$42,937           Prior year adjustments         \$1,4912         \$1.00         \$6.00           Adjusted Beginning Balance         \$72,999         \$92,824         \$42,937           Revenues:         \$12500 Other Regulatory Fees         \$149,122         \$1.00         \$6.00           125500 Other Regulatory Licenses and Permits         \$9.5		\$507	\$484	-	
Page   Page	Prior year adjustments	-23	<u> </u>	<u>-</u>	
Transfers and Other Adjustments:         484         4.6           TOODO 17 o General Fund per Item 7350-011-0222, Budget Act of 2006         484         4.0         3408           Total Revenues, Transfers, and Other Adjustments         \$484         4.0         3.0           Total Resources         \$484         4.0         3.0           FUND BALANCE         \$484         4.0         3.0           Reserve for economic uncertainties         484         3.0         3.0           BEGINNING BALANCE         \$71,410         \$92,824         \$42,937           Prior year adjustments         1,499         9.0         42,937           Prior year adjustments         \$71,410         \$92,824         \$42,937           Prior year adjustments         \$149,428         \$11,235         \$10,000           Agjust Stall Scall Scall Scall Scall	Adjusted Beginning Balance	\$484	\$484	-	
TO0001 To General Fund per Item 7350-011-0222, Budget Act of 2006         4,848         4.94           Total Revenues, Transfers, and Other Adjustments         \$484         1.0           TOTAL Revenues, Transfers, and Other Adjustments         \$484         1.0           TOTAL Revenues, Transfers, and Other Adjustments         \$484         1.0           Reserve for economic uncertainties         \$484         1.0           CO223 Worker's Compensation Administration Revolving Fund **           FORTING BALANCE         \$71,410         \$92,824         \$42,937           Prior year adjustments         \$14,999         1.0         \$20,207           Adjusted Beginning Balance         \$72,909         \$92,824         \$42,937           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS           Revenues:           125700 Other Regulatory Fees         149,128         113,235         160,000           125700 Other Regulatory Fees         149,128         113,235         160,000           150300 Income From Surplus Money Investments         2,971         1,000         90           161000 Escheat of Unclaimed Checks & Warrants         11         1         1         1         1           Transfers and Other Adjustments         515,000 <t< td=""><td>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</td><td></td><td></td><td></td></t<>	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS				
Total Revenues, Transfers, and Other Adjustments         5484         9.0           Total Resources         5484         9.0           FUND BALANCE         484         9.0           Reserve for economic uncertainties         484         9.0           0223 Workers' Compensation Administration Revolving Fund*           BEGINNING BALANCE         \$71,410         \$92,824         \$42,937           Prory year adjustments         11,499         \$92,824         \$42,937           Adjusted Beginning Balance         872,909         \$92,824         \$42,937           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         872,909         \$92,824         \$42,937           125500 Other Regulatory Licenses and Permits         955         900         925           150300 Income From Surplus Money Investments         191         100         900           150300 Income From Surplus Money Investments         181         1,00         900           161000 Escheat of Unclaimed Checks & Warrants         11         1,00         1,00           161400 Miscellaneous Revenue         3         2         2           162400 Penalty Assessments         1,81         1,50         1           10341 Town Workers' Compensation Return-to-Work Fund per Chapter 34, Statutuse         \$154,928 <td>•</td> <td></td> <td></td> <td></td>	•				
Total Resources         \$484             FUND BALANCE         \$484             Reserve for economic uncertainties         \$484             D023 Worker' Compensation Administration Revolving Fund*         \$71,410         \$92,824         \$42,937           Prior year adjustments         \$71,409              Adjusted Beginning Balance         \$72,909         \$92,824         \$42,937           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS              REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS              125700 Other Regulatory Fees         149,128         113,235         160,000           125700 Other Regulatory Licenses and Permits         9.55              125700 Other Regulatory Licenses and Permits         9.59 <td></td> <td></td> <td>-484</td> <td><u>-</u></td>			-484	<u>-</u>	
PUND BALANCE   Reserve for economic uncertainties	Total Revenues, Transfers, and Other Adjustments		-\$484	<u>-</u>	
Reserve for economic uncertainties         484         -         -           0223 Worker's Compensation Administration Revolving Fund "BEGINNING BALANCE"         \$71,410         \$92,824         \$42,937           Prior year adjustments         1,499         -         -         -           Adjusted Beginning Balance         \$72,90         \$92,824         \$42,937           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Revenues:         ***         ***           125600 Other Regulatory Licenses and Permits         955         900         925           125700 Other Regulatory Licenses and Permits         955         900         925           150300 Income From Surplus Money Investments         2,971         1,000         900           161000 Escheat of Unclaimed Checks & Warrants         11         1,00         100           161400 Miscellaneous Revenue         3         2         1           164300 Penalty Assessments         1,861         1,70         1,802           17casfers and Other Adjustments:         1,862         \$154,92         \$116,337         \$163,60           10tal Revenues, Transfers, and Other Adjustments         \$154,92         \$116,337         \$163,60           10tal Revenues, Transfers, and Other Adjustments         5         13         \$	Total Resources	\$484		<u>-</u>	
0223 Workers' Compensation Administration Revolving Fund*           BEGINNING BALANCE         \$71,410         \$92,824         \$42,937           Prior year adjustments         1,499         -         -           Adjusted Beginning Balance         \$72,909         \$92,824         \$42,937           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         TREVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         TREVENUES, TRANSFERS, AND OTHER ADJUSTMENTS           125700 Other Regulatory Fees         149,128         113,235         160,000           125700 Other Regulatory Licenses and Permits         955         900         905           150300 Income From Surplus Money Investments         2,971         1,000         900           161000 Escheat of Unclaimed Checks & Warrants         11         <	FUND BALANCE	\$484	-	-	
BEGINNING BALANCE         \$71,410         \$92,624         \$42,037           Prior year adjustments         1,499         -c         -c           Adjusted Beginning Balance         \$72,909         \$92,824         \$42,937           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         TREVENUES.         TREVENUES.         TREVENUES.         \$149,128         \$113,235         \$100,000         \$20,500	Reserve for economic uncertainties	484	-	-	
Prior year adjustments         1,499         9         9         24,00	0223 Workers' Compensation Administration Revolving Fund <sup>s</sup>				
Adjusted Beginning Balance         \$72,909         \$92,824         \$42,937           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Revenues:         149,128         113,235         160,000           125600 Other Regulatory Fees         149,128         113,235         160,000           125700 Other Regulatory Licenses and Permits         955         900         925           150300 Income From Surplus Money Investments         2,971         1,000         900           161000 Escheat of Unclaimed Checks & Warrants         11         -         11           164300 Penalty Assessments         1,861         1,700         1,802           164300 Penalty Assessments         1,861         1,700         1,802           17cansfers and Other Adjustments         -         -500         -           17cat Revenues, Transfers, and Other Adjustments         \$154,929         \$116,337         \$163,640           10cal Resources         \$227,838         \$20,161         \$206,577           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$25,838         \$216         \$206,577           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$134,959         166,086         179,993           10al Expenditures and Expenditure Adjustments         \$134,959         166,086         179,993 <t< td=""><td>BEGINNING BALANCE</td><td>\$71,410</td><td>\$92,824</td><td>\$42,937</td></t<>	BEGINNING BALANCE	\$71,410	\$92,824	\$42,937	
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS           Revenues:         149,128         113,235         160,000           125600 Other Regulatory Fees         149,128         113,235         160,000           125700 Other Regulatory Licenses and Permits         955         900         925           150300 Income From Surplus Money Investments         2,971         1,000         900           161000 Escheat of Unclaimed Checks & Warrants         11         -         11           164300 Penalty Assessments         11         -         1           174400 Miscellaneous Revenue         3         2         2           164300 Penalty Assessments         1,600         1,600         1,600           17ansfers and Other Adjustments         -         -500         -           17ansfers and Other Adjustments         \$154,929         \$116,337         \$163,640           17atal Revenues, Transfers, and Other Adjustments         \$227,838         \$209,161         \$206,570           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         \$227,838         \$209,161         \$206,572           20840 State Controller (State Operations)         5         134,959         166,082         179,933           7350 Department of Industrial Relations (State Operations)	Prior year adjustments	1,499	<u> </u>	<u>-</u>	
Revenues:	Adjusted Beginning Balance	\$72,909	\$92,824	\$42,937	
125600 Other Regulatory Fees         149,128         113,235         160,000           125700 Other Regulatory Licenses and Permits         955         900         925           150300 Income From Surplus Money Investments         2,971         1,000         900           161000 Escheat of Unclaimed Checks & Warrants         11         2         11           161400 Miscellaneous Revenue         3         2         2           164300 Penalty Assessments         1,861         1,700         1,802           17040         904         \$154,929         \$116,337         \$163,604           17041 Revenues, Transfers, and Other Adjustments         \$154,929         \$116,337         \$163,604           17041 Revenues, Transfers AND EXPENDITURE Adjustments         5         138         251           17040 State Controller (State Operations)         5         5 </td <td>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</td> <td></td> <td></td> <td></td>	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS				
125700 Other Regulatory Licenses and Permits         955         900         925           150300 Income From Surplus Money Investments         2,971         1,000         900           161000 Escheat of Unclaimed Checks & Warrants         11         -         11           161400 Miscellaneous Revenue         3         2         2           164300 Penalty Assessments         1,861         1,700         1,802           Transfers and Other Adjustments         1,861         1,700         1,802           Transfers and Other Adjustments         -         -500         -           2004         -         -500         -           704         -         -500         -           1048 Revenues, Transfers, and Other Adjustments         \$154,929         \$116,337         \$163,640           Total Revenues, Transfers, and Other Adjustments         \$227,838         \$209,161         \$206,577           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         **	Revenues:				
150300 Income From Surplus Money Investments         2,971         1,000         900           161000 Escheat of Unclaimed Checks & Warrants         11         -         11           161400 Miscellaneous Revenue         3         2         2           164300 Penalty Assessments         1,861         1,700         1,802           Transfers and Other Adjustments:         To3031 To Workers' Compensation Return-to-Work Fund per Chapter 34, Statutes of 2004         -         -500         -           2004         -         -500         -	125600 Other Regulatory Fees	149,128	113,235	160,000	
161000 Escheat of Unclaimed Checks & Warrants         11         - 11           161400 Miscellaneous Revenue         3         2         2           164300 Penalty Assessments         1,861         1,700         1,802           Transfers and Other Adjustments:         Transfers and Other Adjustments         -500 <td rows<="" td=""><td>125700 Other Regulatory Licenses and Permits</td><td>955</td><td>900</td><td>925</td></td>	<td>125700 Other Regulatory Licenses and Permits</td> <td>955</td> <td>900</td> <td>925</td>	125700 Other Regulatory Licenses and Permits	955	900	925
161400 Miscellaneous Revenue         3         2         2           164300 Penalty Assessments         1,861         1,700         1,802           Transfers and Other Adjustments:	150300 Income From Surplus Money Investments	2,971	1,000	900	
164300 Penalty Assessments       1,861       1,700       1,802         Transfers and Other Adjustments:       -500       -50	161000 Escheat of Unclaimed Checks & Warrants	11	-	11	
Transfers and Other Adjustments:       - 500	161400 Miscellaneous Revenue	3	2	2	
TO3031 To Workers' Compensation Return-to-Work Fund per Chapter 34, Statutes of 2004         - 500         - 500         - 2004         - 500	164300 Penalty Assessments	1,861	1,700	1,802	
2004         5154,929         \$116,337         \$163,640           Total Resources         \$227,838         \$209,161         \$206,577           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         \$227,838         \$209,161         \$206,577           Expenditures:         \$227,838         \$209,161         \$206,577           Expenditures and Expenditure ADJUSTMENTS         \$35         \$138         \$251           7350 Department of Industrial Relations (State Operations)         \$134,959         \$166,086         \$179,934           Total Expenditures and Expenditure Adjustments         \$135,014         \$166,224         \$179,844           FUND BALANCE         \$92,824         \$42,937         \$26,733           Reserve for economic uncertainties         92,824         \$42,937         \$26,733           Prior year adjustments         \$17         \$17         \$17           Prior year adjustments         \$17         \$17         \$17           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         \$17         \$17         \$17           Transfers and Other Adjustments:         \$17         \$1         \$17           TO3030 To Workers' Occupational Safety and Health Education Fund per Item 7350-011-         \$1         \$1         \$1           Total Revenues, Tr					
Total Revenues, Transfers, and Other Adjustments         \$154,929         \$116,337         \$163,640           Total Resources         \$227,838         \$209,161         \$206,577           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$257         \$258         \$29,161         \$206,577           Expenditures:         \$250         \$251		-	-500	-	
Total Resources         \$227,838         \$209,161         \$206,577           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$227,838         \$209,161         \$206,577           Expenditures:         0840 State Controller (State Operations)         55         138         251           7350 Department of Industrial Relations (State Operations)         134,959         166,086         179,593           Total Expenditures and Expenditure Adjustments         \$135,014         \$166,224         \$179,844           FUND BALANCE         \$92,824         \$42,937         26,733           Reserve for economic uncertainties         92,824         \$42,937         26,733           Reserve for economic uncertainties         92,824         \$42,937         26,733           Prior year adjustments         51         \$17         \$17           Prior year adjustments         \$17         \$17         \$17           Adjusted Beginning Balance         \$17         \$17         \$17           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Transfers and Other Adjustments         -17         -17           TO3030 To Workers' Occupational Safety and Health Education Fund per Item 7350-011-         -0         -0         -517           0284, Budget Act of 2007         -0         -517         -517		£4.54.020		\$162.640	
EXPENDITURES AND EXPENDITURE ADJUSTMENTS           Expenditures:         0840 State Controller (State Operations)         55         138         251           7350 Department of Industrial Relations (State Operations)         134,959         166,086         179,593           Total Expenditures and Expenditure Adjustments         \$135,014         \$166,224         \$179,844           FUND BALANCE         \$92,824         \$42,937         \$26,733           Reserve for economic uncertainties         92,824         42,937         26,733           BEGINNING BALANCE         \$92,824         42,937         \$17           Prior year adjustments         \$17         \$17         \$17           Adjusted Beginning Balance         \$17         \$17         \$17           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Transfers and Other Adjustments:         -         -         -         -17           TO3030 To Workers' Occupational Safety and Health Education Fund per Item 7350-011-         - <td< td=""><td>·</td><td></td><td></td><td><u> </u></td></td<>	·			<u> </u>	
Expenditures:         0840 State Controller (State Operations)       55       138       251         7350 Department of Industrial Relations (State Operations)       134,959       166,086       179,593         Total Expenditures and Expenditure Adjustments       \$135,014       \$166,224       \$179,844         FUND BALANCE       \$92,824       \$42,937       \$26,733         Reserve for economic uncertainties       92,824       42,937       26,733         BEGINNING BALANCE       \$17       \$17       \$17         Prior year adjustments       \$17       \$17       \$17         Adjusted Beginning Balance       \$17       \$17       \$17         REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Transfers and Other Adjustments:         T03030 To Workers' Occupational Safety and Health Education Fund per Item 7350-011-       \$1       \$-       \$-17         0284, Budget Act of 2007       \$1       \$-       \$-\$17         Total Revenues, Transfers, and Other Adjustments       \$1       \$-       \$-\$17		\$227,838	\$209,161	\$206,577	
0840 State Controller (State Operations)         55         138         251           7350 Department of Industrial Relations (State Operations)         134,959         166,086         179,593           Total Expenditures and Expenditure Adjustments         \$135,014         \$166,224         \$179,844           FUND BALANCE         \$92,824         \$42,937         \$26,733           Reserve for economic uncertainties         92,824         42,937         26,733           BEGINNING BALANCE         517         \$17         \$17           Prior year adjustments         \$17         -         -           Adjusted Beginning Balance         \$17         \$17         \$17           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Transfers and Other Adjustments:         - <td></td> <td></td> <td></td> <td></td>					
7350 Department of Industrial Relations (State Operations)         134,959         166,086         179,593           Total Expenditures and Expenditure Adjustments         \$135,014         \$166,224         \$179,844           FUND BALANCE         \$92,824         \$42,937         \$26,733           Reserve for economic uncertainties         92,824         42,937         26,733           BEGINNING BALANCE         -         \$17         \$17           Prior year adjustments         \$17         -         -           Adjusted Beginning Balance         \$17         \$17         \$17           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Transfers and Other Adjustments:         -         -         -         -17           TO3030 To Workers' Occupational Safety and Health Education Fund per Item 7350-011-         -         -         -         -         -         -17           0284, Budget Act of 2007         - <td< td=""><td>·</td><td>55</td><td>138</td><td>251</td></td<>	·	55	138	251	
Total Expenditures and Expenditure Adjustments         \$135,014         \$166,224         \$179,844           FUND BALANCE         \$92,824         \$42,937         \$26,733           Reserve for economic uncertainties         92,824         42,937         26,733           BEGINNING BALANCE         -         \$17         \$17           Prior year adjustments         \$17         -         -           Adjusted Beginning Balance         \$17         \$17         \$17           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Transfers and Other Adjustments:         -         -         -17           TO3030 To Workers' Occupational Safety and Health Education Fund per Item 7350-011-         -         -         -17           0284, Budget Act of 2007         -         -         -\$17           Total Revenues, Transfers, and Other Adjustments         -         -         -\$17					
FUND BALANCE         \$92,824         \$42,937         \$26,733           0284 Loss Control Certification Fund s           BEGINNING BALANCE         -         \$17         \$17           Prior year adjustments         \$17         -         -           Adjusted Beginning Balance         \$17         \$17         \$17           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Transfers and Other Adjustments:         -         -         -17           0284, Budget Act of 2007         -         -         -\$17           Total Revenues, Transfers, and Other Adjustments         -         -         -\$17					
Reserve for economic uncertainties 92,824 42,937 26,733  O284 Loss Control Certification Fund *  BEGINNING BALANCE - \$17 \$17  Prior year adjustments \$17  Adjusted Beginning Balance \$17 \$17 \$17  REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS  Transfers and Other Adjustments:  TO3030 To Workers' Occupational Safety and Health Education Fund per Item 7350-011					
BEGINNING BALANCE - \$17 \$17  Prior year adjustments \$17  Adjusted Beginning Balance \$17 \$17 \$17  REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS  Transfers and Other Adjustments:  TO3030 To Workers' Occupational Safety and Health Education Fund per Item 7350-011- 0284, Budget Act of 2007  Total Revenues, Transfers, and Other Adjustments \$17					
BEGINNING BALANCE         -         \$17         \$17           Prior year adjustments         \$17         -         -           Adjusted Beginning Balance         \$17         \$17         \$17           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Transfers and Other Adjustments:           TO3030 To Workers' Occupational Safety and Health Education Fund per Item 7350-011-         -         -         -17           0284, Budget Act of 2007         -         -         -\$17           Total Revenues, Transfers, and Other Adjustments         -         -         -\$17		,	,		
Prior year adjustments \$17 Adjusted Beginning Balance \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17			¢17	¢17	
Adjusted Beginning Balance \$17 \$17  REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS  Transfers and Other Adjustments:  TO3030 To Workers' Occupational Safety and Health Education Fund per Item 7350-011- 0284, Budget Act of 2007  Total Revenues, Transfers, and Other Adjustments \$17		- 017	\$17	\$17	
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS  Transfers and Other Adjustments:  TO3030 To Workers' Occupational Safety and Health Education Fund per Item 7350-011-  0284, Budget Act of 2007  Total Revenues, Transfers, and Other Adjustments  \$17	• •			<u>-</u>	
Transfers and Other Adjustments:  TO3030 To Workers' Occupational Safety and Health Education Fund per Item 7350-011-  0284, Budget Act of 2007  Total Revenues, Transfers, and Other Adjustments \$17		\$17	\$17	\$17	
TO3030 To Workers' Occupational Safety and Health Education Fund per Item 7350-011-       -       -       -17         0284, Budget Act of 2007       —       —       -       -\$17         Total Revenues, Transfers, and Other Adjustments       -       -       -\$17					
0284, Budget Act of 2007	•	-	-	-17	
Total Revenues, Transfers, and Other Adjustments					
Total Resources \$17 \$17 -				-\$17	
	Total Resources	\$17	\$17	-	

<sup>\*</sup> Dollars in thousands, except in Salary Range.

	2005-06*	2006-07*	2007-08*
FUND BALANCE	\$17	\$17	-
Reserve for economic uncertainties	17	17	=
0368 Asbestos Consultant Certification Account-Asbestos Training and Consultant			
Certification Fund <sup>s</sup>			
BEGINNING BALANCE	\$325	\$442	\$518
Prior year adjustments	20		<u>-</u>
Adjusted Beginning Balance	\$345	\$442	\$518
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122700 Employment Agency License Fees	391	386	386
150300 Income From Surplus Money Investments	14	14	14
Total Revenues, Transfers, and Other Adjustments	\$405	\$400	\$400
Total Resources	\$750	\$842	\$918
EXPENDITURES AND EXPENDITURE ADJUSTMENTS  Expenditures:			
7350 Department of Industrial Relations (State Operations)	308	324	318
Total Expenditures and Expenditure Adjustments	\$308	\$324	\$318
FUND BALANCE	\$442	\$518	\$600
Reserve for economic uncertainties	442	518	600
0369 Asbestos Training Approval Account, Asbestos Training and Consultant			
Certification Account <sup>s</sup>			
BEGINNING BALANCE	\$1	\$76	\$135
Prior year adjustments	7		<u>-</u>
Adjusted Beginning Balance	\$8	\$76	\$135
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122700 Employment Agency License Fees	173	172	172
150300 Income From Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$174	\$173	\$173
Total Resources	\$182	\$249	\$308
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:	106	111	111
7350 Department of Industrial Relations (State Operations)  Total Expenditures and Expenditure Adjustments	106 \$106	114 \$114	<u>114</u> \$114
FUND BALANCE	\$76	\$114 \$135	\$114 \$194
Reserve for economic uncertainties	φ76 76	پر 135	ֆ194 194
	70	133	194
0396 Self-Insurance Plans Fund <sup>s</sup>	<b>\$2.425</b>	<b>¢</b> 0 504	<b>¢2.002</b>
BEGINNING BALANCE	\$2,125	\$2,581	\$2,093
Prior year adjustments	194		<u>-</u>
Adjusted Beginning Balance	\$2,319	\$2,581	\$2,093
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
123100 Insurance Co License Fees & Penalties	3,330	3,107	3,204
150300 Income From Surplus Money Investments	99	92	95
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$3,430	\$3,200	\$3,300
Total Resources	\$5,749	\$5,781	\$5,393
EXPENDITURES AND EXPENDITURE ADJUSTMENTS	,-,		,

<sup>\*</sup> Dollars in thousands, except in Salary Range.

	2005-06*	2006-07*	2007-08*
Expenditures:			_
0840 State Controller (State Operations)	1	-	5
7350 Department of Industrial Relations (State Operations)	3,167	3,688	3,735
Total Expenditures and Expenditure Adjustments	\$3,168	\$3,688	\$3,740
FUND BALANCE	\$2,581	\$2,093	\$1,653
Reserve for economic uncertainties	2,581	2,093	1,653
0452 Elevator Safety Account <sup>s</sup>			
BEGINNING BALANCE	\$4,465	\$3,552	\$868
Prior year adjustments	71		
Adjusted Beginning Balance	\$4,394	\$3,552	\$868
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122400 Elevator and Boiler Inspection Fees	11,843	11,842	16,243
125600 Other Regulatory Fees	-	-	1,199
125700 Other Regulatory Licenses and Permits	-	-	107
150300 Income From Surplus Money Investments	139	139	140
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
164300 Penalty Assessments	266	266	266
Transfers and Other Adjustments:			
FO3003 From Permanent Amusement Ride Safety Inspection Fund per Item 7350-011-3003, Budget Act of 2007			298
Total Revenues, Transfers, and Other Adjustments	\$12,251	\$12,250	\$18,256
Total Resources	\$16,645	\$15,802	\$19,124
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	5	12	-
7350 Department of Industrial Relations (State Operations)	13,088	14,922	18,790
Total Expenditures and Expenditure Adjustments	\$13,093	\$14,934	\$18,790
FUND BALANCE	\$3,552	\$868	\$334
Reserve for economic uncertainties	3,552	868	334
0453 Pressure Vessel Account <sup>s</sup>			
BEGINNING BALANCE	-\$94	\$3	\$69
Prior year adjustments	63	<u> </u>	
Adjusted Beginning Balance	-\$157	\$3	\$69
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122400 Elevator and Boiler Inspection Fees	2,816	4,000	4,400
150300 Income From Surplus Money Investments	5	6	7
161000 Escheat of Unclaimed Checks & Warrants	4	5	6
164300 Penalty Assessments	107	137	158
Total Revenues, Transfers, and Other Adjustments	\$2,932	\$4,148	\$4,571
Total Resources	\$2,775	\$4,151	\$4,640
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	3	-
7350 Department of Industrial Relations (State Operations)	2,770	4,079	4,600
Total Expenditures and Expenditure Adjustments	\$2,772	\$4,082	\$4,600
FUND BALANCE	\$3	\$69	\$40
Reserve for economic uncertainties	3	69	40
	Ü		.0

<sup>\*</sup> Dollars in thousands, except in Salary Range.

	2005-06*	2006-07*	2007-08*
0481 Garment Manufacturers Special Account <sup>s</sup>			
BEGINNING BALANCE	\$1,782	\$1,677	\$1,645
Prior year adjustments			=
Adjusted Beginning Balance	\$1,780	\$1,677	\$1,645
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122700 Employment Agency License Fees	492	422	422
150300 Income From Surplus Money Investments	52	45	45
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$545	\$468	\$468
Total Resources	\$2,325	\$2,145	\$2,113
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
7350 Department of Industrial Relations (State Operations)	648	500	500
Total Expenditures and Expenditure Adjustments	\$648	\$500	\$500
FUND BALANCE	\$1,677	\$1,645	\$1,613
Reserve for economic uncertainties	1,677	1,645	1,613
3002 Electrician Certification Fund <sup>s</sup>			
BEGINNING BALANCE	\$2,352	\$4,298	\$5,114
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	Ψ2,552	ψ+,230	ψ5,114
Revenues:			
125600 Other Regulatory Fees	3,536	3,577	3,651
150300 Income From Surplus Money Investments	44	45	45
Total Revenues, Transfers, and Other Adjustments	\$3,580	\$3,622	\$3,696
Total Resources	\$5,932	\$7,920	\$8,810
EXPENDITURES AND EXPENDITURE ADJUSTMENTS	ψ5,552	ψ1,320	ψ0,010
Expenditures:			
0840 State Controller (State Operations)	1	2	4
7350 Department of Industrial Relations (State Operations)	1,633	2,804	3,068
Total Expenditures and Expenditure Adjustments	\$1,634	\$2,806	\$3,072
FUND BALANCE	\$4,298	\$5,114	\$5,738
Reserve for economic uncertainties	4,298	5,114	5,738
reserve for economic uncertainties	4,200	0,114	0,700
3003 Permanent Amusement Ride Safety Inspection Fund <sup>s</sup>			
BEGINNING BALANCE	\$354	\$401	\$300
Prior year adjustments	49		
Adjusted Beginning Balance	\$403	\$401	\$300
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
125600 Other Regulatory Fees	935	1,199	-
150300 Income From Surplus Money Investments	1	1	-
Transfers and Other Adjustments:			
TO0001 To General Fund loan repayment per Item 7350-001-3003, Budget Act of 2003	-390	-265	-
TO0452 To Elevator Safety Account per Item 7350-011-3003, Budget Act of 2007			-298
Total Revenues, Transfers, and Other Adjustments	<u>\$546</u>	\$935	-\$298
Total Resources	\$949	\$1,336	\$2
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures: 0840 State Controller (State Operations)	1	1	2

<sup>\*</sup> Dollars in thousands, except in Salary Range.

	2005-06*	2006-07*	2007-08*
7350 Department of Industrial Relations (State Operations)	547	1,035	-
Total Expenditures and Expenditure Adjustments	\$548	\$1,036	\$2
FUND BALANCE	\$401	\$300	_
Reserve for economic uncertainties	401	300	-
3004 Garment Industry Regulations Fund <sup>s</sup>			
BEGINNING BALANCE	\$1,704	\$1,931	\$1,332
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122700 Employment Agency License Fees	3,540	2,984	2,984
150300 Income From Surplus Money Investments	18	15	15
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$3,559	\$3,000	\$3,000
Total Resources	\$5,263	\$4,931	\$4,332
EXPENDITURES AND EXPENDITURE ADJUSTMENTS  Expenditures:			
0840 State Controller (State Operations)	1	3	5
7350 Department of Industrial Relations (State Operations)	3,331	3,596	3,686
Total Expenditures and Expenditure Adjustments	\$3,332	\$3,599	\$3,691
FUND BALANCE	\$1,931	\$1,332	\$641
Reserve for economic uncertainties	1,931	1,332	641
3022 Apprenticeship Training Contribution Fund <sup>s</sup>			
BEGINNING BALANCE	\$8,252	\$11,255	\$12,306
Prior year adjustments	70	-	-
Adjusted Beginning Balance	\$8,322	\$11,255	\$12,306
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
125600 Other Regulatory Fees	6,537	5,191	5,663
150300 Income From Surplus Money Investments	389	309	337
Total Revenues, Transfers, and Other Adjustments	\$6,926	\$5,500	\$6,000
Total Resources	\$15,248	\$16,755	\$18,306
EXPENDITURES AND EXPENDITURE ADJUSTMENTS	ψ.ο,=.ο	ψ.ο,.οο	ψ.ο,σσσ
Expenditures:			
0840 State Controller (State Operations)	1	4	7
7350 Department of Industrial Relations (State Operations)	3,992	4,445	4,910
Total Expenditures and Expenditure Adjustments	\$3,993	\$4,449	\$4,917
FUND BALANCE	\$11,255	\$12,306	\$13,389
Reserve for economic uncertainties	11,255	12,306	13,389
3030 Workers' Occupational Safety and Health Education Fund <sup>s</sup>			
BEGINNING BALANCE	\$1,508	\$1,522	\$1,481
Prior year adjustments	11	-	-
Adjusted Beginning Balance	\$1,519	\$1,522	\$1,481
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	20	20	20
164300 Penalty Assessments	1,192	1,180	1,180
Transfers and Other Adjustments:			
FO0284 From Loss Control Certification Fund per Item 7350-011-0284, Budget Act of 2007	-	-	17

<sup>\*</sup> Dollars in thousands, except in Salary Range.

Total Revonuces, Transfers, and Other Adjustments		2005-06*	2006-07*	2007-08*
EXPENDITURES AND EXPENDITURE ADJUSTMENTS   Expanditures	Total Revenues, Transfers, and Other Adjustments	\$1,212	\$1,200	\$1,217
Page	Total Resources	\$2,731	\$2,722	\$2,698
040 State Controller (State Operations)         1         2           7550 Department of Industrial Relations (State Operations)         1,209         1,240         1,212           17041 Expenditures and Expenditure Adjustments         \$1,522         51,481         \$1,682           FUND BAILANCE         \$1,522         51,481         \$1,486           Reserve for economic uncertainties         \$1,522         31,481         \$1,486           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         \$1         \$5         \$5           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         \$500         \$500         \$500           Revenues         \$1         \$500         \$500         \$500           Transfers and Other Adjustments         \$5         \$500<	EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)         1,209         1,240         1,210           Total Expenditures and Expenditure Adjustments         \$1,202         \$1,481         \$1,486           FUND BALANCE         \$1,522         \$1,481         \$1,486           Reserve for economic uncertainties         1,522         \$1,481         \$1,486           BOUND MORERS** Compensation Return-to-Work Fund**         \$1,522         \$1,481         \$1,486           BEGINNING BALANCE         \$0         \$500         \$500           REVENUES., TRANSFERS, AND OTHER ADJUSTMENTS         \$500         \$500         \$500           Transfers and Other Adjustments         \$500 <t< td=""><td>Expenditures:</td><td></td><td></td><td></td></t<>	Expenditures:			
State   Stat	0840 State Controller (State Operations)	-	1	2
PUND BALANCE   \$1,821	7350 Department of Industrial Relations (State Operations)	1,209	1,240	1,210
Reserve for economic uncertainties	Total Expenditures and Expenditure Adjustments	\$1,209	\$1,241	\$1,212
BEGINNING BALANCE   Compensation Return-to-Work Fund   BEGINNING BALANCE   Compensation Return-to-Work Fund   BEGINNING BALANCE   Compensation Administration Revolving Fund per Chapter 34,   S00   Compensation Administration Revolving Fund per Chapter 34,   S00   S00	FUND BALANCE	\$1,522	\$1,481	\$1,486
BEGINNING BALANCE         c	Reserve for economic uncertainties	1,522	1,481	1,486
Revenues:		-	-	-
164300 Penalty Assessments         \$ 500           Transfers and Other Adjustments:         500           FO0223 From Workers' Compensation Administration Revolving Fund per Chapter 34, 500         \$ 500           Statutes of 2004         \$ 500           Total Revenues, Transfers, and Other Adjustments         \$ 500           Total Revenues, Transfers, and Other Adjustments         \$ 500           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$ 500           Expenditures:         \$ 500           7350 Department of Industrial Relations (State Operations)         \$ 500           Total Expenditures and Expenditure Adjustments         \$ 500           800         \$ 500           TUND BALANCE         \$ 500           801 MING BALANCE         \$ 305           802 MING BALANCE         \$ 305           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         \$ 305           Revenues:         \$ 325           1 22700 Employment Agency License Fees         \$ 335           Total Resources         \$ 335           EXPENDITURES AND EXPENDITURE ADJUSTMENTS           Expenditures:           7350 Department of Industrial Relations (State Operations)         \$ 80           80         \$ 80           10tal Expenditures and Expenditure Adjustments         \$ 80     <	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:         500         -           FO0223 From Workers' Compensation Administration Revolving Fund per Chapter 34, 2004         -         500         -           Total Revenues, Transfers, and Other Adjustments         -         \$500         \$500           Total Resources         -         \$500         \$500           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         -         500         \$500           Total Expenditures and Expenditure Adjustments         -         \$500         \$500           Total Expenditures and Expenditure Adjustments         -         \$500         \$500           Total Expenditures and Expenditure Adjustments         -         \$500         \$500           Total Expenditures and Expenditure Adjustments         -         \$50         \$500           SEGINNING BALANCE         -         \$35         \$80           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         ***         \$35         \$80           Revenues:         122700 Employment Agency License Fees         \$35         \$125         \$160           Total Revenues, Transfers, and Other Adjustments         \$35         \$125         \$160           Total Expenditures and Expenditure Adjustments         -         \$0         \$0           Tot	Revenues:			
FO0223 From Workers' Compensation Administration Revolving Fund per Chapter 34, Statutes of 2004   Statute	164300 Penalty Assessments	-	-	\$500
Statutes of 2004         5500         \$500           Total Revenues, Transfers, and Other Adjustments         \$500         \$500           Total Resources         \$500         \$500           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$500         \$500           Expenditures:         \$500         \$500           7350 Department of Industrial Relations (State Operations)         \$500         \$500           Total Expenditures and Expenditure Adjustments         \$500         \$500           FUND BALANCE         \$500         \$500           3071 Car Wash Worker Restitution Fund *           8EGIINING BALANCE         \$35         \$80           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS           Revenues.           122700 Employment Agency License Fees         \$35         \$125         \$160           Total Revenues, Transfers, and Other Adjustments         \$35         \$125         \$160           Total Revenues, Transfers, and Other Adjustments         \$35         \$125         \$160           Total Respenditures         \$35         \$10         \$20           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$30         \$0         \$10           Total Expenditures and Expenditure Adjustments         \$35	•			
Total Resources			500	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS   Expenditures   Sample of the distrial Relations (State Operations)	Total Revenues, Transfers, and Other Adjustments	<u>-</u>	\$500	\$500
Page	Total Resources	-	\$500	\$500
7350 Department of Industrial Relations (State Operations)         -         500         500           Total Expenditures and Expenditure Adjustments         -         \$500         \$500           FUND BALANCE         -         -         -         -           3071 Car Wash Worker Restitution Fund **           BEGINNING BALANCE         -         \$35         \$80           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS           Revenues:         -         \$35         \$125         \$160           Total Revenues, Transfers, and Other Adjustments         \$35         \$125         \$160           Total Revenues, Transfers, and Other Adjustments         \$35         \$160         \$240           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         -         80         80           Total Expenditures and Expenditure Adjustments         -         80         80           Total Expenditures and Expenditure Adjustments         -         80         80           FUND BALANCE         \$35         \$80         \$160           Reserve for economic uncertainties         -         \$41         \$181           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         -         \$45         \$1           Revenues:         -	EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Total Expenditures and Expenditure Adjustments	Expenditures:			
STATE   Car Wash Worker Restitution Fund   STATE   S	7350 Department of Industrial Relations (State Operations)		500	500
3071 Car Wash Worker Restitution Fund s           BEGINNING BALANCE         - \$35         \$80           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Sevenues:         335         125         160           122700 Employment Agency License Fees         \$35         125         \$160           Total Revenues, Transfers, and Other Adjustments         \$35         \$125         \$160           Total Resources         \$35         \$125         \$160           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$35         \$160         \$240           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$80         80           Expenditures         \$35         \$80         \$80           Total Expenditures and Expenditure Adjustments         \$80         \$80           FUND BALANCE         \$35         \$80         \$160           Reserve for economic uncertainties         \$35         \$80         \$160           REGINNING BALANCE         \$35         \$81         \$18           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         \$2         \$4         \$1           Revenues         \$22         \$30         \$450           122700 Employment Agency License Fees         \$72         \$30         \$450           152600 Other Re	Total Expenditures and Expenditure Adjustments	<u>-</u>	\$500	\$500
BEGINNING BALANCE         -         \$35         \$80           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Revenues:         -         \$35         \$125         \$160           122700 Employment Agency License Fees         \$35         \$125         \$160           Total Revenues, Transfers, and Other Adjustments         \$35         \$160         \$240           Total Resources         \$35         \$160         \$240           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         ***         \$80         \$80           EXPENDITURES and Expenditure Adjustments         -         80         80         \$80           Total Expenditures and Expenditure Adjustments         -         \$80         \$80         \$80           FUND BALANCE         \$35         \$80         \$160         \$80         \$80         \$80           Reserve for economic uncertainties         35         80         \$160         \$80<	FUND BALANCE	-	-	-
BEGINNING BALANCE         -         \$35         \$80           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Revenues:         -         \$35         \$125         \$160           122700 Employment Agency License Fees         \$35         \$125         \$160           Total Revenues, Transfers, and Other Adjustments         \$35         \$160         \$240           Total Resources         \$35         \$160         \$240           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         ***         \$80         \$80           EXPENDITURES and Expenditure Adjustments         -         80         80         \$80           Total Expenditures and Expenditure Adjustments         -         \$80         \$80         \$80           FUND BALANCE         \$35         \$80         \$160         \$80         \$80         \$80           Reserve for economic uncertainties         35         80         \$160         \$80<	3071 Car Wash Worker Restitution Fund <sup>s</sup>			
Revenues:         \$35         125         160           122700 Employment Agency License Fees         \$35         \$125         \$160           Total Revenues, Transfers, and Other Adjustments         \$35         \$160         \$240           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$35         \$160         \$240           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$80         \$80           Expenditures:         \$80         \$80           7350 Department of Industrial Relations (State Operations)         \$80         \$80           Total Expenditures and Expenditure Adjustments         \$35         \$80         \$80           FUND BALANCE         \$35         \$80         \$160           Reserve for economic uncertainties         35         80         \$160           Reserve for economic uncertainties         5         \$41         \$181           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         8         \$72         \$-           Revenues:         \$72         \$30         \$450           125600 Other Regulatory Fees         \$72         \$30         \$450           Total Revenues, Transfers, and Other Adjustments         \$72         \$34         \$63           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$2         \$34 <td></td> <td>-</td> <td>\$35</td> <td>\$80</td>		-	\$35	\$80
Revenues:         \$35         125         160           122700 Employment Agency License Fees         \$35         \$125         \$160           Total Revenues, Transfers, and Other Adjustments         \$35         \$160         \$240           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$35         \$160         \$240           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$80         \$80           Expenditures:         \$80         \$80           7350 Department of Industrial Relations (State Operations)         \$80         \$80           Total Expenditures and Expenditure Adjustments         \$35         \$80         \$80           FUND BALANCE         \$35         \$80         \$160           Reserve for economic uncertainties         35         80         \$160           Reserve for economic uncertainties         5         \$41         \$181           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         8         \$72         \$-           Revenues:         \$72         \$30         \$450           125600 Other Regulatory Fees         \$72         \$30         \$450           Total Revenues, Transfers, and Other Adjustments         \$72         \$34         \$63           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$2         \$34 <td>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</td> <td></td> <td></td> <td></td>	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Total Revenues, Transfers, and Other Adjustments         \$35         \$125         \$160           Total Resources         \$35         \$160         \$240           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:           7350 Department of Industrial Relations (State Operations)         -         80         80           Total Expenditures and Expenditure Adjustments         -         \$80         \$80           FUND BALANCE         \$35         \$80         \$160           Reserve for economic uncertainties         35         80         160           BEGINNING BALANCE         -         \$41         \$181           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         8         \$2         -         -         \$45         -				
Total Resources         \$35         \$160         \$240           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         ************************************	122700 Employment Agency License Fees	\$35	125	160
EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:       350 Department of Industrial Relations (State Operations)       -       80       80         Total Expenditures and Expenditure Adjustments       -       \$80       \$80         FUND BALANCE       \$35       \$80       \$160         Reserve for economic uncertainties       35       80       160         3072 Car Wash Worker Fund *         BEGINNING BALANCE       -       \$41       \$181         REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Revenues:         122700 Employment Agency License Fees       \$72       -       -         125600 Other Regulatory Fees       -       300       \$450         Total Revenues, Transfers, and Other Adjustments       \$72       \$30       \$450         Total Resources       \$72       \$341       \$631         EXPENDITURES AND EXPENDITURE ADJUSTMENTS       Expenditures:         Total Repair to Industrial Relations (State Operations)       31       160       186	Total Revenues, Transfers, and Other Adjustments	\$35	\$125	\$160
Expenditures:         7350 Department of Industrial Relations (State Operations)         -         80         80           Total Expenditures and Expenditure Adjustments         -         \$80         \$80           FUND BALANCE         \$35         \$80         \$160           8072 Car Wash Worker Fund *           8EGINNING BALANCE         -         \$41         \$181           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS           Revenues:         -         \$41         \$181           122700 Employment Agency License Fees         \$72         -         -           125600 Other Regulatory Fees         -         300         450           Total Revenues, Transfers, and Other Adjustments         \$72         \$300         \$450           Total Resources         \$72         \$341         \$63           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         -         31         160         186           7350 Department of Industrial Relations (State Operations)         31         160         186	Total Resources	\$35	\$160	\$240
7350 Department of Industrial Relations (State Operations)         -         80         80           Total Expenditures and Expenditure Adjustments         -         \$80         \$80           FUND BALANCE         \$35         \$80         \$160           3072 Car Wash Worker Fund s           BEGINNING BALANCE         -         \$41         \$181           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS           Revenues:         -         \$41         \$181           122700 Employment Agency License Fees         \$72         -         -           125600 Other Regulatory Fees         -         300         450           Total Revenues, Transfers, and Other Adjustments         \$72         \$300         \$450           Total Resources         \$72         \$341         \$63           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:           7350 Department of Industrial Relations (State Operations)         31         160         186	EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Total Expenditures and Expenditure Adjustments         -         \$80         \$80           FUND BALANCE         \$35         \$80         \$160           Reserve for economic uncertainties         35         80         160           3072 Car Wash Worker Fund *           BEGINNING BALANCE         -         \$41         \$181           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS           Revenues:         -         \$72         -         -           122700 Employment Agency License Fees         \$72         -         -         -           125600 Other Regulatory Fees         -         300         450           Total Revenues, Transfers, and Other Adjustments         \$72         \$300         \$450           Total Resources         \$72         \$341         \$631           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         -         31         160         186           7350 Department of Industrial Relations (State Operations)         31         160         186	Expenditures:			
FUND BALANCE         \$35         \$80         \$160           Reserve for economic uncertainties         35         80         160           3072 Car Wash Worker Fund s           BEGINNING BALANCE           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS           Revenues:         372         -	7350 Department of Industrial Relations (State Operations)	<u>-</u>	80	80
Reserve for economic uncertainties       35       80       160         3072 Car Wash Worker Fund *         BEGINNING BALANCE         FREVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Revenues:         122700 Employment Agency License Fees       \$72       - <t< td=""><td>Total Expenditures and Expenditure Adjustments</td><td><u>-</u></td><td>\$80</td><td>\$80</td></t<>	Total Expenditures and Expenditure Adjustments	<u>-</u>	\$80	\$80
3072 Car Wash Worker Fund s         BEGINNING BALANCE       - \$41       \$181         REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS       - \$41       \$181         Revenues:       - \$2	FUND BALANCE	\$35	\$80	\$160
BEGINNING BALANCE       -       \$41       \$181         REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS       Revenues:         122700 Employment Agency License Fees       \$72       -       -         125600 Other Regulatory Fees       -       300       450         Total Revenues, Transfers, and Other Adjustments       \$72       \$300       \$450         Total Resources       \$72       \$341       \$631         EXPENDITURES AND EXPENDITURE ADJUSTMENTS       Expenditures:         7350 Department of Industrial Relations (State Operations)       31       160       186	Reserve for economic uncertainties	35	80	160
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Revenues:       \$72       -	3072 Car Wash Worker Fund <sup>s</sup>			
Revenues:         122700 Employment Agency License Fees       \$72       -       -         125600 Other Regulatory Fees       -       300       450         Total Revenues, Transfers, and Other Adjustments       \$72       \$300       \$450         Total Resources       \$72       \$341       \$631         EXPENDITURES AND EXPENDITURE ADJUSTMENTS       Expenditures:       -       -       31       160       186         7350 Department of Industrial Relations (State Operations)       31       160       186	BEGINNING BALANCE	-	\$41	\$181
125600 Other Regulatory Fees         -         300         450           Total Revenues, Transfers, and Other Adjustments         \$72         \$300         \$450           Total Resources         \$72         \$341         \$631           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$72         \$341         \$631           Expenditures:         7350 Department of Industrial Relations (State Operations)         31         160         186				
Total Revenues, Transfers, and Other Adjustments         \$72         \$300         \$450           Total Resources         \$72         \$341         \$631           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$72         \$341         \$631           Expenditures:         7350 Department of Industrial Relations (State Operations)         31         160         186	122700 Employment Agency License Fees	\$72	-	-
Total Resources         \$72         \$341         \$631           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$2         \$341         \$631           Expenditures:         \$7350 Department of Industrial Relations (State Operations)         31         160         186	125600 Other Regulatory Fees	<u>-</u>	300	450
EXPENDITURES AND EXPENDITURE ADJUSTMENTS  Expenditures:  7350 Department of Industrial Relations (State Operations)  31 160 186	Total Revenues, Transfers, and Other Adjustments	<b>\$72</b>	\$300	\$450
Expenditures: 7350 Department of Industrial Relations (State Operations) 31160186	Total Resources	\$72	\$341	\$631
Expenditures: 7350 Department of Industrial Relations (State Operations) 31160186	EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Total Expenditures and Expenditure Adjustments \$31 \$160 \$186	7350 Department of Industrial Relations (State Operations)	31	160	186
	Total Expenditures and Expenditure Adjustments	\$31	\$160	\$186

<sup>\*</sup> Dollars in thousands, except in Salary Range.

	2005-06*	2006-07*	2007-08*
FUND BALANCE	\$41	\$181	\$445
Reserve for economic uncertainties	41	181	445

NGES IN AUTHORIZED POSITIONS		Positions		E	xpenditures	
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	2,462.1	2,849.6	2,821.9	\$147,433	\$165,977	\$167,64
Salary Adjustments	-	-	-	-	13,440	13,293
Workload and Administrative Adjustments:				Salary Range		
Reduction in Authorized Positions:						
Division of Workers' Compensation:						
Workers Comp. Rehab Consultant	-	-	-4.0	4,255-5,172	-	-226
Workers' Compensation Consultant	-	-	-2.1	4,061-4,937	-	-94
Staff Services Analyst	-	-	-0.3	2,724-4,300	-	-11
Workers' Compensation Assistant	-	-	-0.9	2,724-4,300	-	-32
Supervising Program Techn I	-	-	-0.3	2.655-3,224	-	-8
Office Technician (Typing)	-	-	-3.3	2,598-3,157	-	-95
Program Technician	-	-	-0.6	2,205-2,877	-	-15
Office Assistant (Typing)	-	-	-1.8	2,073-2,733	-	-43
Totals, Workload & Admin Adjustments	-	-	-13.3	\$-	\$-	-\$524
Proposed New Positions:						
Executive Officer	-	-	1.0	7,302-8,051	-	92
Senior Safety Engineer (Industrial)	-	-	3.0	6,460-7,848	-	258
abor Relations Manager I	-	-	1.0	5,970-6,584	-	75
Senior Information Systems Analyst	-	-	1.0	5,658-6,876	-	75
Associate Safety Engineer	-	-	11.0	5,634-6,834	-	823
lurse Consultant II	-	-	2.0	5,276-6,289	-	139
Senior Apprenticeship Consultant	-	-	1.0	5,146-6,209	-	68
Systems Software Specialist I	-	-	0.6	4,897-5,954	-	39
Apprenticeship Consultant	-	-	3.0	4,467-5,431	-	178
Associate Information Systems Analyst	-	-	4.0	4,467-5,431	-	238
Research Analyst II	-	-	1.0	4,467-5,431	-	59
Deputy Labor Commissioner I	-	-	1.0	4,357-5,361	-	58
abor Relations Analyst	-	-	1.0	4,257-5,174	-	57
Associate Governmental Program Analyst	-	-	1.0	4,255-5,172	-	57
Norkers' Compensation Consultant	-	-	7.0	4,061-4,937	-	378
ndustrial Relations Rep	-	-	3.0	3,004-4,516	-	135
Executive Secretary	-	-	1.0	2,921-3,551	-	39
Staff Services Analyst	-	-	1.0	2,724-4,300	-	42
Norkers' Compensation Assistant	-	-	3.0	2,724-4,300	-	126
Supervising Program Techn I	-	-	1.0	2.655-3,224	-	35
Office Technician (Typing)	-	-	19.0	2,598-3,157	-	656
Program Technician	-	-	2.0	2,205-2,877	-	6
Office Assistant (Typing)			6.0	2,073-2,733	<u>-</u> .	174
Totals, Proposed New Positions			74.6	\$-	<b>\$-</b>	\$3,861.
Total Adjustments			61.3	\$-	\$13,440	\$16,630.5
TOTALS, SALARIES AND WAGES	2,462.1	2,849.6	2,883.2	\$147,433	\$179,417	\$184,271.5

<sup>\*</sup> Dollars in thousands, except in Salary Range.