

8570 Department of Food and Agriculture

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$2,515
TOTALS, EXPENDITURES	\$-	\$-	\$2,515
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$5,640	-	-
Prior year balances available:			
Item 8570-301-0042, Budget Act of 2002, as reappropriated by Item 8570-490, Budget Acts of 2003, 2004 and 2005.	3,599	-	-
301 Budget Act appropriation	-	0	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	\$399	-
Item 8570-301-0042, Budget Act of 2005 as reappropriated by Item 8570-490, Budget Act of 2006	-	5,640	-
Totals Available	\$9,239	\$6,039	\$-
Unexpended balance, estimated savings	-3,599	-	-
Balance available in subsequent years	-5,640	-	-
TOTALS, EXPENDITURES	\$-	\$6,039	\$-
0111 Department of Agriculture Account, Department of Food and Agriculture Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$1,096
Prior year balances available:			
Item 8570-301-0111, Budget Act of 2004	\$8	-	-
Totals Available	\$8	\$-	\$1,096
Unexpended balance, estimated savings	-8	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$1,096
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$17,556	-	-
Prior year balances available:			
301 Budget Act appropriation	-	0	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	\$800	-
Item 8570-301-0660, Budget Act of 2005 as reappropriated by Item 8570-490, Budget Act of 2006	-	17,556	-
Totals Available	\$17,556	\$18,356	\$-
Balance available in subsequent years	-17,556	-	-
TOTALS, EXPENDITURES	\$-	\$18,356	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$-	\$24,395	\$3,611

* Dollars in thousands, except in Salary Range.