

8770 Electricity Oversight Board

The Electricity Oversight Board (EOB) serves as an investigator and advocate to ensure that wholesale energy markets and the electric transmission system function reliably, at fair costs to consumers and consistent with achievement of other state policy objectives, such as goals for renewable energy production and environmental emissions reductions. In order to achieve these ends, the EOB:

- Investigates the structure, function, competitiveness of markets for bulk energy, transmission, and generating capacity that serve California consumers, and participates on behalf of California in western interstate regional market monitoring and grid management structures.
- Conducts oversight and performance evaluation of the California Independent System Operator (CAISO) and the wholesale markets and grid services CAISO administers.
- Represents consumer interests and State policy objectives regarding wholesale energy markets and electricity transmission before the Federal Energy Regulatory Commission, Federal Courts and in regional forums. These actions include cases to obtain refunds for market overcharges, change rules to prevent future market abuses, alter market structures to better serve California public interests, improve reliability rules, and set rates for use of the transmission grid.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
30 Administration	17.9	21.9	21.9	\$2,879	\$4,073	\$4,128
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	17.9	21.9	21.9	\$2,879	\$4,073	\$4,128
FUNDING				2005-06*	2006-07*	2007-08*
0462 Public Utilities Commission Utilities Reimbursement Account				\$2,490	\$3,533	\$3,579
0465 Energy Resources Programs Account				389	540	549
TOTALS, EXPENDITURES, ALL FUNDS				\$2,879	\$4,073	\$4,128

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Utilities Code, Division 1, Part 1, Chapter 2.3, Article 2, Sections 335-341.4.

DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Employee Compensation/Retirement Adjustment	\$-	\$170	-	\$-	\$167	-
• Other Baseline Adjustments	-	-	-	-	58	-
Totals, Baseline Adjustments	\$-	\$170	-	\$-	\$225	-
TOTALS, BUDGET ADJUSTMENTS	\$-	\$170	-	\$-	\$225	-

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2005-06*	2006-07*	2007-08*
PROGRAM REQUIREMENTS				
30 ADMINISTRATION				
State Operations:				
0462 Public Utilities Commission Utilities Reimbursement Account		\$2,490	\$3,533	\$3,579
0465 Energy Resources Programs Account		389	540	549
Totals, State Operations		\$2,879	\$4,073	\$4,128
TOTALS, EXPENDITURES				
State Operations		2,879	4,073	4,128
Totals, Expenditures		\$2,879	\$4,073	\$4,128

* Dollars in thousands, except in Salary Range.

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EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	17.9	23.0	23.0	\$1,240	\$1,576	\$1,597
Total Adjustments	-	-	-	-	121	112
Estimated Salary Savings	-	-1.1	-1.1	-	-78	-80
Net Totals, Salaries and Wages	17.9	21.9	21.9	\$1,240	\$1,619	\$1,629
Staff Benefits	-	-	-	377	512	522
Totals, Personal Services	17.9	21.9	21.9	\$1,617	\$2,131	\$2,151
OPERATING EXPENSES AND EQUIPMENT				\$1,262	\$1,942	\$1,977
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,879	\$4,073	\$4,128

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,338	\$3,385	\$3,579
Allocation for employee compensation	20	134	-
Adjustment per Section 3.60	-11	14	-
Totals Available	\$3,347	\$3,533	\$3,579
Unexpended balance, estimated savings	-857	-	-
TOTALS, EXPENDITURES	\$2,490	\$3,533	\$3,579
0465 Energy Resources Programs Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$512	\$518	\$549
Allocation for employee compensation	3	20	-
Adjustment per Section 3.60	-2	2	-
Totals Available	\$513	\$540	\$549
Unexpended balance, estimated savings	-124	-	-
TOTALS, EXPENDITURES	\$389	\$540	\$549
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,879	\$4,073	\$4,128

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	17.9	23.0	23.0	\$1,240	\$1,576	\$1,597
Salary Adjustments	-	-	-	-	121	112
Total Adjustments	-	-	-	\$-	\$121	\$112
TOTALS, SALARIES AND WAGES	17.9	23.0	23.0	\$1,240	\$1,697	\$1,709

* Dollars in thousands, except in Salary Range.