

## 8950 Department of Veterans Affairs

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
<b>0001 General Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation (Yountville)	\$862	\$500	\$226
301 Budget Act appropriation (Barstow)	-	-	598
<b>Totals Available</b>	<b>\$862</b>	<b>\$500</b>	<b>\$824</b>
Unexpended balance, estimated savings	-6	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$856</b>	<b>\$500</b>	<b>\$824</b>
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
301 Budget Act Appropriation	-	\$9,341	-
Prior year balances available:			
Government Code Section 15819.65(e)	\$162,000	159,000	\$92,593
Item 8960-301-0660, Budget Act of 2006	-	-	6,932
<b>Totals Available</b>	<b>\$162,000</b>	<b>\$168,341</b>	<b>\$99,525</b>
Balance available in subsequent years	-159,000	-99,525	-92,593
<b>TOTALS, EXPENDITURES</b>	<b>\$3,000</b>	<b>\$68,816</b>	<b>\$6,932</b>
<b>0701 Veterans' Home Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Military and Veterans Code 1104.1	\$29,492	\$26,645	-
Military and Veterans Code 1104.2	8,269	5,101	\$4,311
Transfer to state operations per Military and Veterans Code Section 1104.2	-94	-	-
<b>Totals Available</b>	<b>\$37,667</b>	<b>\$31,746</b>	<b>\$4,311</b>
Balance available in subsequent years	-31,746	-4,311	-3,555
<b>TOTALS, EXPENDITURES</b>	<b>\$5,921</b>	<b>\$27,435</b>	<b>\$756</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$13,831
Government Code Section 15819.65(e)	-	\$140,500	22,921
Military and Veterans Code 1104.2(c)	\$4,935	-	-
Prior year balances available:			
Item 8955-301-0890, Budget Act of 2002	4,722	-	-
Budget Adjustment	300	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,957</b>	<b>\$140,500</b>	<b>\$36,752</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$19,734</b>	<b>\$237,251</b>	<b>\$45,264</b>

\* Dollars in thousands, except in Salary Range.