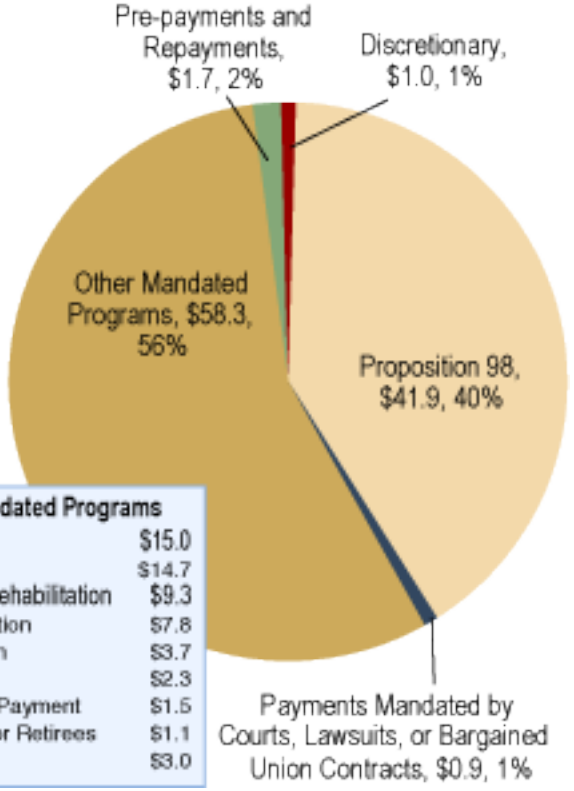
Figure INT-01

2007-08 General Fund Expenditures: $103.8 Billion

(Dollars in Billions)



Other Mandated Programs	
Other HHS	$15.0
Medi-Cal	$14.7
Other Corrections/Rehabilitation	$9.3
Other Higher Education	$7.8
Other K12 Education	$3.7
Judicial	$2.3
Prop 42 Scheduled Payment	$1.5
Health and Dental for Retirees	$1.1
All Other	$3.0