Figure INT-02 Major General Fund Changes (Dollars in Millions)

		Total Reserve
Total June 30, 2008 Reserve Projected as of January 10		\$2,085
(Includes \$1.495 billion in Budget Stabilization Account)		
Baseline Adjustments Since Governor's Budget		-\$1,916
Proposals to Close Budget Gap		
Sell EdFund	\$980	
Transfer Tobacco Securitization Reserve to General Fund Reserve	600	
Use Additional Spill-Over to Pay for Home-to-School Transportation in 2006-07	200	
Suspend SSI/SSP COLA	185	
Eliminate Williamson Act Subsidy	40	
Probation Subsidy	25	
Total, Proposals to Close Budget Gap		\$2,030
Total Reserve at May Revision		\$2,199