

General Fund Expenditures by Agency
(Dollars in Millions)

	<u>2006-07</u>	<u>2007-08</u>	<u>Change</u>	<u>%</u>
Legislative, Judicial, Executive	\$3,522	\$3,864	\$342	9.7%
State and Consumer Services	613	576	-37	-6.0%
Business, Transportation & Housing	3,019	1,650	-1,369	-45.3%
Resources	2,096	1,687	-409	-19.5%
Environmental Protection	88	90	2	2.3%
Health and Human Services	29,668	29,907	239	0.8%
Corrections and Rehabilitation	9,385	9,969	584	6.2%
K-12 Education	40,197	41,367	1,170	2.9%
Higher Education	11,441	11,994	553	4.8%
Labor and Workforce Development	108	118	10	9.3%
General Government	2,127	2,543	416	19.6%
Total	\$102,264	\$103,765	\$1,501	1.5%

Note: Numbers may not add due to rounding.