

**SCHEDULE 12A**  
**STATE APPROPRIATIONS LIMIT SUMMARY**  
(Dollars in Millions)

	2006-07			2007-08			2008-09		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
<b>Schedule 8</b>									
Revenues and Transfers	\$95,415	\$25,248	\$120,663	\$101,230	\$24,800	\$126,030	\$102,904	\$26,884	\$129,788
Less/Add: Transfers	19	-549	-530	-1,220	601	-619	-57	71	14
<b>Schedule 12B</b>									
Less: Revenues to Excluded Funds	--	-9,326	-9,326	--	-9,829	-9,829	--	-10,183	-10,183
<b>Schedule 12C</b>									
Less: Non-Tax Revenues to Included Funds	-1,646	-441	-2,087	-5,862	-485	-6,347	-1,959	-505	-2,464
<b>Schedule 12D</b>									
Add: Transfers from Excluded to Included Funds	19	4	23	13	4	17	14	4	18
<b>TOTAL, SAL REVENUES AND TRANSFERS</b>	<b>\$93,807</b>	<b>\$14,936</b>	<b>\$108,743</b>	<b>\$94,161</b>	<b>\$15,091</b>	<b>\$109,252</b>	<b>\$100,902</b>	<b>\$16,271</b>	<b>\$117,173</b>
<b>Schedule 12E</b>									
Less: Exclusions	-43,394	-6,803	-50,197	-41,861	-7,904	-49,765	-41,777	-6,325	-48,102
<b>TOTAL, SAL APPROPRIATIONS</b>			<b>\$58,546</b>			<b>\$59,488</b>			<b>\$69,071</b>
<b>CALCULATION OF LIMIT ROOM</b>									
Appropriations Limit (Sec. 12.00)			\$72,304			\$76,093			\$79,738
Less: Total SAL Appropriations			-58,546			-59,487			-69,071
Appropriation Limit Room/(Surplus)			<b>\$13,758</b>			<b>\$16,606</b>			<b>\$10,667</b>