

**SCHEDULE 12C**  
**NON-TAX REVENUES IN FUNDS SUBJECT TO LIMIT**  
(Dollars In Thousands)

Source Code	Source	Actual 2006-07		Estimated 2007-08		Proposed 2008-09	
		General Fund	Special Fund	General Fund	Special Fund	General Fund	Special Fund
<b>MAJOR REVENUES:</b>							
111100	Horse Racing Fines and Penalties	\$292	-	\$220	-	\$220	-
111200	Horse Racing Fees-Unclaimed P-M Tickets	188	-	320	-	320	-
111300	Horse Racing Miscellaneous	-	-	5	-	5	-
114200	Driver's License Fees	-	152,970	-	214,000	-	224,000
114300	Other Motor Vehicle Fees	-	40,272	-	40,528	-	44,528
114400	Identification Card Fees	-	25,096	-	26,000	-	27,000
114500	Lien Sale Application Fees	-	3,993	-	2,385	-	2,433
<b>Total, MAJOR TAXES AND LICENSES</b>		<b>\$480</b>	<b>\$222,331</b>	<b>\$545</b>	<b>\$282,913</b>	<b>\$545</b>	<b>\$297,961</b>
<b>MINOR REVENUES:</b>							
<b>REGULATORY TAXES AND LICENSES:</b>							
120800	Hwy Carrier Uniform Business License Tax	255	-	255	-	255	-
120900	Off-Highway Vehicle Fees	-	6,529	-	6,500	-	6,500
121000	Liquor License Fees	-	404	-	398	-	406
122400	Elevator and Boiler Inspection Fees	238	-	-	-	-	-
122600	Industrial Homework Fees	1	-	1	-	1	-
122700	Employment Agency License Fees	562	-	650	-	650	-
122800	Employment Agency Filing Fees	79	-	82	-	82	-
124500	Candidate Filing Fee	220	-	680	-	170	-
125600	Other Regulatory Fees	547,203	5,935	541,456	5,870	541,456	5,929
125700	Other Regulatory Licenses and Permits	14,690	25,819	6,752	25,947	6,812	26,867
125800	Renewal Fees	288	-	-	-	-	-
125900	Delinquent Fees	1	-	1	-	1	-
<b>Total, REGULATORY TAXES AND LICENSES</b>		<b>\$563,537</b>	<b>\$38,687</b>	<b>\$549,877</b>	<b>\$38,715</b>	<b>\$549,427</b>	<b>\$39,702</b>
<b>REVENUE FROM LOCAL AGENCIES:</b>							
131500	Narcotic Fines	3,643	-	1,000	-	1,000	-
131700	Misc Revenue From Local Agencies	243,405	478	228,658	495	204,420	495
131900	Rev Local Govt Agencies-Cost Recoveries	19,238	10,558	18,360	10,091	14,216	10,292
<b>Total, REVENUE FROM LOCAL AGENCIES</b>		<b>\$266,286</b>	<b>\$11,036</b>	<b>\$248,018</b>	<b>\$10,586</b>	<b>\$219,636</b>	<b>\$10,787</b>
<b>SERVICES TO THE PUBLIC:</b>							
140100	Pay Patients Board Charges	17,363	-	16,500	-	16,675	-
140900	Parking Lot Revenues	-	544	-	523	-	533
141200	Sales of Documents	170	4,575	190	4,713	190	4,663
142000	General Fees--Secretary of State	65	-	85	-	90	-
142300	Guardianship Fees	-	-	5	-	5	-
142500	Miscellaneous Services to the Public	2,581	68,895	2,188	69,500	1,018	70,500
142600	Receipts From Health Care Deposit Fund	4,642	-	8,000	-	8,000	-
142700	Medicare Receipts Frm Federal Government	11,313	-	16,825	-	16,725	-
143000	Personalized License Plates	-	9	-	9	-	9
<b>Total, SERVICES TO THE PUBLIC</b>		<b>\$36,134</b>	<b>\$74,023</b>	<b>\$43,793</b>	<b>\$74,745</b>	<b>\$42,703</b>	<b>\$75,705</b>
<b>USE OF PROPERTY AND MONEY:</b>							
152000	Oil & Gas Lease-1% Revenue City/County	462	-	400	-	400	-
152200	Rentals of State Property	16,338	40,363	11,628	32,900	11,810	35,863
152300	Misc Revenue Frm Use of Property & Money	28,923	41,236	22,420	25,784	15,920	26,466
152500	State Lands Royalties	255,092	-	207,119	-	200,819	-
<b>Total, USE OF PROPERTY AND MONEY</b>		<b>\$300,815</b>	<b>\$81,599</b>	<b>\$241,567</b>	<b>\$58,684</b>	<b>\$228,949</b>	<b>\$62,329</b>
<b>MISCELLANEOUS:</b>							
160500	Sale of Confiscated Property	6,109	-	5,385	-	5,385	-
160600	Sale of State's Public Lands	-	301	-	-	-	-
160700	Proceeds From Estates of Deceased Person	2	-	2,814	-	25	-
160900	Revenue-Abandoned Property	205,180	-	440,707	-	284,009	-
161000	Escheat of Unclaimed Checks & Warrants	32,233	1,615	30,218	4,106	30,218	4,072
161400	Miscellaneous Revenue	114,067	5,413	932,947	8,381	512,998	7,568
161500	Bond Proceeds	-	-	3,313,000	-	-	-
161900	Other Revenue - Cost Recoveries	32,537	-	1,500	-	38,822	-
163000	Settlements/Judgments(not Anti-trust)	37,251	245	4,189	250	13	255
164000	Uninsured Motorist Fees	2,859	720	2,600	664	2,600	677
164100	Traffic Violations	-	2,108	-	2,150	-	2,193
164200	Parking Violations	9,196	-	8,351	-	8,351	-

**SCHEDULE 12C -- Continued**  
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Source Code	Source	Actual 2006-07		Estimated 2007-08		Proposed 2008-09	
		General Fund	Special Fund	General Fund	Special Fund	General Fund	Special Fund
164300	Penalty Assessments	33,637	7	31,017	-	30,617	-
164400	Civil & Criminal Violation Assessment	541	3,290	545	3,327	430	3,360
164600	Fines and Forfeitures	5,098	-	4,571	-	4,571	-
<b>Total, MISCELLANEOUS</b>		<b>\$478,710</b>	<b>\$13,699</b>	<b>\$4,777,844</b>	<b>\$18,878</b>	<b>\$918,039</b>	<b>\$18,125</b>
<b>TOTAL, MINOR REVENUES</b>		<b>\$1,645,482</b>	<b>\$219,044</b>	<b>\$5,861,099</b>	<b>\$201,608</b>	<b>\$1,958,754</b>	<b>\$206,648</b>
<b>TOTALS, Non-Tax Revenue (MAJOR and MINOR)</b>		<b>\$1,645,962</b>	<b>\$441,375</b>	<b>\$5,861,644</b>	<b>\$484,521</b>	<b>\$1,959,299</b>	<b>\$504,609</b>