Figure INF-01

Strategic Growth Plan 2006-2016 Election Year Proposals General Obligation Bonds

(Dollars in Billions)

| | 2008 | 2010 | 2012 | 2014 | Totals |
|-------------------------------------|--------|-------|-------|-------|--------|
| Program | | | | | |
| Education-K-12 | \$6.4 | \$5.2 | | | \$11.6 |
| Education-Higher Ed | 7.7 | 4.6 | | | 12.3 |
| Water | 11.9 | | | | 11.9 |
| High Speed Rail | 10.0 | | | | 10.0 |
| Judiciary | 2.0 | | | | 2.0 |
| Other Public Service Infrastructure | 0.3 | | | | 0.3 |
| Total | \$38.3 | \$9.8 | \$0.0 | \$0.0 | \$48.1 |