

Figure REV-05

Personal Income Tax Revenue

(Dollars in Thousands)

| | 2006-07 Preliminary | 2007-08 Forecast | 2008-09 Forecast |
|-----------------------------|--------------------------------|-----------------------------|-----------------------------|
| General Fund | \$51,943,287 | \$52,681,000 | \$56,458,000 |
| Mental Health Services Fund | <u>1,375,000</u> | <u>1,493,000</u> | <u>1,565,000</u> |
| Total | \$53,318,287 | \$54,174,000 | \$58,023,000 |