

Figure REV-06

Sales Tax Revenue
(Dollars in Thousands)

	2006-07 Preliminary	2007-08 Forecast	2008-09 Forecast
General Fund	\$27,444,661	\$27,689,000	\$29,215,000
Sales and Use Tax-Realignment	2,862,308	2,886,611	3,012,890
Public Transportation Account	625,814	535,992	888,733
Mass Transportation Fund	0	621,967	454,571
Transportation Debt Repayment	200,000	0	0
Bay Area Toll Account	125,000	0	0
Economic Recovery Fund	1,411,392	1,443,000	1,522,000
Total	\$32,669,175	\$33,176,570	\$35,093,194