

Figure HED-01
Higher Education Expenditures
General Fund, Lottery Funds, State School Fund,
Local Revenues and Student Fees
(Dollars in Millions)

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | Change from 2007-08 | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------|-------------|
| | | | | | | Dollar | Percent |
| University of California ^{1/} | | | | | | | |
| Total Funds | \$4,514.7 | \$4,812.4 | \$5,115.1 | \$5,441.0 | \$5,611.8 | \$170.9 | 3.1% |
| General Fund | 2,698.7 | 2,838.6 | 3,069.3 | 3,259.3 | 3,250.3 | -\$9.0 | -0.3% |
| California State University ^{1/} | | | | | | | |
| Total Funds | 3,586.3 | 3,834.5 | 4,136.2 | 4,406.5 | 4,539.3 | \$132.8 | 3.0% |
| General Fund | 2,475.8 | 2,596.0 | 2,808.0 | 2,970.7 | 2,970.7 | \$0.0 | 0.0% |
| Community Colleges | | | | | | | |
| Total Funds | 7,300.8 | 7,764.8 | 8,668.6 | 8,897.8 | 9,227.0 | \$329.2 | 3.7% |
| General Fund & P98 ^{2/} | 5,031.9 | 5,745.1 | 6,215.2 | 6,433.7 | 6,746.2 | \$312.5 | 4.9% |
| Student Aid Commission (GF) | | | | | | | |
| Total Funds | 776.5 | 830.8 | 833.3 | 873.3 | 899.6 | \$26.3 | 3.0% |
| General Fund | 595.4 | 733.5 | 794.8 | 842.9 | 837.5 | -\$5.4 | -0.6% |
| Other Higher Education ^{3/} | | | | | | | |
| Total Funds | 301.1 | 307.1 | 325.5 | 354.2 | 446.4 | \$92.2 | 26.0% |
| General Fund | 274.9 | 280.4 | 298.0 | 324.4 | 412.3 | \$87.9 | 27.1% |
| Total Funds | \$16,479.4 | \$17,549.6 | \$19,078.7 | \$19,972.8 | \$20,724.1 | \$751.3 | 3.8% |
| General Fund | \$11,076.7 | \$12,193.6 | \$13,185.3 | \$13,830.9 | \$14,217.0 | \$386.0 | 2.8% |

^{1/} For purposes of this table, expenditures for the UC and CSU have been adjusted to include the offsetting general purpose income, but exclude self-supporting functions such as auxiliary enterprises and extramural programs among others. This provides consistency in comparing magnitudes and growth among the various segments of education.

^{2/} For purposes of comparing with UC and CSU General Fund, CCC includes property tax revenue, as a component of the state's obligation under Proposition 98.

^{3/} The Other Higher Education amount includes Hastings College of the Law (HCL), the California Postsecondary Education Commission, and General Obligation Bond Interest and Redemptions for UC, CSU and HCL.