

0100 Legislature

Senate Expenditures by Category

	2006-07*	2007-08*	2008-09*
General Fund Expenses:			
Salaries of Senators	\$5,899	\$6,208	\$6,379
Mileage of Senators	11	11	11
Session Per Diem	1,407	1,480	1,550
Totals, General Fund Expenses	\$7,317	\$7,699	\$7,940
Operating Fund Expenses:			
Salaries and Employee Benefits	\$82,704	\$87,241	\$91,688
Travel and Per Diem	920	925	975
Automotive Expenses	685	650	685
Automotive Repairs	145	145	150
Telephone	953	955	955
Postage	750	750	750
Freight	95	95	95
Office Supplies	180	180	180
Printing	650	690	690
Publications	142	151	151
Building Expense	2,145	2,284	2,392
Office Alterations	152	145	145
Furniture and Equipment Expense	745	793	793
Study Contracts	249	249	249
Meals	81	81	81
Ceremonies and Events	23	23	23
All Other Expenses	845	900	900
Total, Operating Fund Expenses	\$91,464	\$96,257	\$100,902
Operating Fund Transfers:			
Legislative Analyst	\$3,420	\$3,600	\$3,769
Total, Fund Transfers	\$3,420	\$3,600	\$3,769
TOTAL, Senate Expenses	\$102,201	\$107,556	\$112,611