

0100 Legislature

Assembly Expenditures By Category

	2006-07*	2007-08*	2008-09*
General Fund Expenses:			
Salaries of Assembly Members	\$10,207	\$10,721	\$11,177
Mileage of Assembly Members	0	8	8
Session Per Diem	2,220	2,828	3,203
Totals, General Fund Expenses	\$12,427	\$13,557	\$14,388
Operating Fund Expenses:			
Salaries and Employee Benefits	\$106,123	\$111,274	\$116,722
Travel and Per Diem	1,345	1,425	1,496
Automotive Expenses	565	599	620
Automotive Repairs	133	141	147
Equipment and Furniture	2,181	2,225	2,292
Building Utilities, Maintenance, and Rent	3,527	3,686	3,851
Office Alterations	0	30	31
Telephone	820	861	900
Postage	247	259	269
Freight	238	250	263
Communications	2,158	2,373	2,421
Office Supplies	544	566	589
Printing	1,688	1,857	1,739
Publications	261	274	285
Study Contracts	0	75	78
Meals	57	58	59
Ceremonies and Events	22	22	23
All Other Expenses	1,354	1,381	1,409
Total, Operating Fund Expenses	\$121,263	\$127,356	\$133,194
Operating Fund Transfers:			
Office of the Legislative Analyst	\$3,420	\$3,600	\$3,769
State Agencies	1,575	1,439	1,461
Total, Fund Transfers	\$4,995	\$5,039	\$5,230
TOTAL, Assembly Expenses	\$138,685	\$145,952	\$152,812