

0280 Commission on Judicial Performance**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,093	\$4,400	\$4,526
Allocation for employee compensation	259	104	-
Adjustment per Section 3.60	26	-9	-
Transfer to 0280-011-0001 per Provision 1	-4	-	-
011 Budget Act appropriation (transfer to Judicial Branch Workers' Compensation Fund)	1	1	1
Transfer from 0280-001-0001 per Provision 1	4	-	-
Totals Available	\$4,379	\$4,496	\$4,527
Unexpended balance, estimated savings	-352	-	-
TOTALS, EXPENDITURES	\$4,027	\$4,496	\$4,527
9728 Judicial Branch Workers' Compensation Fund			
APPROPRIATIONS			
TOTALS, EXPENDITURES	\$-	\$-	\$-
Less funding provided by the General Fund	-5	-1	-1
NET TOTALS, EXPENDITURES	\$-5	\$-1	\$-1
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$4,022	\$4,495	\$4,526

* Dollars in thousands, except in Salary Range.