

0500 Governor's Office

Article V of the California Constitution vests the supreme executive power in a chief magistrate, who is called the Governor of the State of California. The Office of the Governor is maintained at Sacramento.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 Governor's Office	185.0	185.0	185.0	\$18,606	\$19,838	\$20,781
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	185.0	185.0	185.0	\$18,606	\$19,838	\$20,781
FUNDING				2006-07*	2007-08*	2008-09*
0001 General Fund				\$18,606	\$19,838	\$20,781
TOTALS, EXPENDITURES, ALL FUNDS				\$18,606	\$19,838	\$20,781

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article V.

BUDGET-BALANCING REDUCTIONS

- The Budget includes an unallocated General Fund reduction of \$2.1 million in 2008-09.

DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Workload Budget Adjustment	\$-	\$-	-	\$943	\$-	-
• Data Center Rate Adjustment	188	-	-	188	-	-
Totals, Baseline Adjustments	\$188	\$-	-	\$1,131	\$-	-
TOTALS, BUDGET ADJUSTMENTS	\$188	\$-	-	\$1,131	\$-	-
Other Adjustments ¹¹						
• Budget-Balancing Reductions	-	-	-	-2,078	-	-
REVISED TOTALS, BUDGET ADJUSTMENTS	\$188	\$-	-	-\$947	\$-	-

¹¹ These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	185.0	185.0	185.0	\$16,164	\$16,451	\$17,317
Totals, Personal Services	185.0	185.0	185.0	\$16,164	\$16,451	\$17,317
OPERATING EXPENSES AND EQUIPMENT				\$2,442	\$3,387	\$3,464
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$18,606	\$19,838	\$20,781

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			

* Dollars in thousands, except in Salary Range.

0500 Governor's Office - Continued

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
APPROPRIATIONS			
001 Budget Act appropriation	\$18,402	\$19,650	\$20,781
Allocation for employee compensation	116	-	-
Adjustment per Section 3.60	90	-	-
Adjustment per Section 15.25	-	188	-
Totals Available	\$18,608	\$19,838	\$20,781
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$18,606	\$19,838	\$20,781
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$18,606	\$19,838	\$20,781

* Dollars in thousands, except in Salary Range.