

0500 Governor's Office**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,402	\$19,650	\$20,781
Allocation for employee compensation	116	-	-
Adjustment per Section 3.60	90	-	-
Adjustment per Section 15.25	-	188	-
Totals Available	\$18,608	\$19,838	\$20,781
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$18,606	\$19,838	\$20,781
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$18,606	\$19,838	\$20,781

* Dollars in thousands, except in Salary Range.