

**0502 Office of the Chief Information Officer**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

<b>1 STATE OPERATIONS</b>	<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$6,691
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$6,691</b>
<b>TOTALS, GENERAL FUND EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$6,691</b>
<b>9730 Department of Technology Services Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 172, Statutes of 2007	\$-	\$4,640	\$-
Allocation for employee compensation	-	80	-
Adjustment per Section 3.60	-	-6	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4,714</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$-</b>	<b>\$4,714</b>	<b>\$6,691</b>

\* Dollars in thousands, except in Salary Range.