

**0510 Secretary for State and Consumer Services**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

<b>1 STATE OPERATIONS</b>	<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$769	\$-	\$-
Allocation for employee compensation	29	-	-
Adjustment per Section 3.60	5	-	-
Adjustment per Section 4.75 Statewide Surcharge	-1	-	-
001 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	-	1,649	-
Allocation for employee compensation	-	46	-
Adjustment per Section 3.60	-	-4	-
Adjustment per Section 4.04	-	-5	-
001 Budget Act appropriation	-	-	3,064
<b>Totals Available</b>	<b>\$802</b>	<b>\$1,686</b>	<b>\$3,064</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$801</b>	<b>\$1,686</b>	<b>\$3,064</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$697	\$632	\$638
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,498</b>	<b>\$2,318</b>	<b>\$3,702</b>

\* Dollars in thousands, except in Salary Range.