# 0520   Secretary for Business, Transportation and Housing

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 1  STATE OPERATIONS | 2006-07* | 2007-08* | 2008-09* |
|---|---|---|---|
| **0001   General Fund** | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 and Chapter 790, Statutes of 2006 | $11,421 | $- | $- |
| Allocation for employee compensation | 57 | - | - |
| Adjustment per Section 3.60 | 6 | - | - |
| Transfer to Legislative Claims (9670) | -8 | - | - |
| 001 Budget Act appropriation | - | 4,878 | 3,104 |
| Allocation for employee compensation | - | 15 | - |
| Adjustment per Section 3.60 | - | -1 | - |
| Adjustment per Section 4.04 | - | -149 | - |
| Adjustment per Section 15.25 | - | -4 | - |
| 002 Budget Act appropriation (TTCA closure costs) | - | 70 | 70 |
| 011 Budget Act appropriation (transfer to Small Business Expansion Fund) | 3,927 | 3,927 | 3,927 |
| Prior year balances available: | | | |
| Item 0520-001-0001, Budget Act of 2007 as reappropriated by Item 0520-490, Budget Act of 2008 | - | - | 832 |
| **Totals Available** | **$15,403** | **$8,736** | **$7,933** |
| Unexpended balance, estimated savings | -6,500 | - | - |
| Balance available in subsequent years | - | -832 | - |
| **TOTALS, EXPENDITURES** | **$8,903** | **$7,904** | **$7,933** |
| **0044   Motor Vehicle Account, State Transportation Fund** | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 | $1,171 | $- | $- |
| Allocation for employee compensation | 68 | - | - |
| Adjustment per Section 3.60 | 7 | - | - |
| 001 Budget Act appropriation | - | 1,428 | 1,615 |
| Allocation for employee compensation | - | 38 | - |
| Adjustment per Section 3.60 | - | -3 | - |
| Adjustment per Section 15.25 | - | -5 | - |
| **Totals Available** | **$1,246** | **$1,458** | **$1,615** |
| Unexpended balance, estimated savings | -101 | - | - |
| **TOTALS, EXPENDITURES** | **$1,145** | **$1,458** | **$1,615** |
| **0649   California Infrastructure and Economic Development Bank Fund** | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | $3,067 | $3,183 | $4,309 |
| Allocation for employee compensation | 101 | 55 | - |
| Adjustment per Section 3.60 | 13 | -5 | - |
| Prior year balances available: | | | |
| Chapter 263, Statutes of 2004 | 16 | 16 | - |
| **Totals Available** | **$3,197** | **$3,249** | **$4,309** |
| Unexpended balance, estimated savings | -814 | - | - |
| Balance available in subsequent years | -16 | - | - |
| **TOTALS, EXPENDITURES** | **$2,367** | **$3,249** | **$4,309** |
| **0890   Federal Trust Fund** | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | $- | $4,300 | $- |

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* Dollars in thousands, except in Salary Range.

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| 1  STATE OPERATIONS | 2006-07* | 2007-08* | 2008-09* |
|---|---|---|---|
| Budget Adjustment | - | -4,300 | - |
| **TOTALS, EXPENDITURES** | **$-** | **$-** | **$-** |

### 0918   Small Business Expansion Fund

| | 2006-07* | 2007-08* | 2008-09* |
|---|---|---|---|
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | $420 | $437 | $630 |
| Allocation for employee compensation | 12 | 9 | - |
| Adjustment per Section 3.60 | 2 | -1 | - |
| Adjustment per Section 15.25 | - | -1 | - |
| Corporations Code Section 14030 | 15,456 | 3,927 | 3,927 |
| Corporations Code Section 14075 | 1,592 | 1,000 | 1,000 |
| **Totals Available** | **$17,482** | **$5,371** | **$5,557** |
| Unexpended balance, estimated savings | -102 | - | - |
| **TOTALS, EXPENDITURES** | **$17,380** | **$5,371** | **$5,557** |
| Less funding provided by the General Fund | -3,761 | -3,927 | -3,927 |
| **NET TOTALS, EXPENDITURES** | **$13,619** | **$1,444** | **$1,630** |

### 0942   Special Deposit Fund

| | 2006-07* | 2007-08* | 2008-09* |
|---|---|---|---|
| APPROPRIATIONS | | | |
| Government Code Section 13997 | $1 | $- | $- |
| **TOTALS, EXPENDITURES** | **$1** | **$-** | **$-** |

### 0995   Reimbursements

| | 2006-07* | 2007-08* | 2008-09* |
|---|---|---|---|
| APPROPRIATIONS | | | |
| Reimbursements | $2,890 | $3,108 | $3,142 |

### 3083   Welcome Center Fund

| | 2006-07* | 2007-08* | 2008-09* |
|---|---|---|---|
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | $56 | $78 | $78 |
| **TOTALS, EXPENDITURES** | **$56** | **$78** | **$78** |

### 3095   Film Promotion and Marketing Fund

| | 2006-07* | 2007-08* | 2008-09* |
|---|---|---|---|
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | $10 | $10 | $11 |
| **Totals Available** | **$10** | **$10** | **$11** |
| Unexpended balance, estimated savings | -10 | - | - |
| **TOTALS, EXPENDITURES** | **$-** | **$10** | **$11** |

### 9329   Chrome Plating Pollution Prevention Fund

| | 2006-07* | 2007-08* | 2008-09* |
|---|---|---|---|
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | $278 | $283 | $324 |
| **Totals Available** | **$278** | **$283** | **$324** |
| Unexpended balance, estimated savings | -158 | - | - |
| **TOTALS, EXPENDITURES** | **$120** | **$283** | **$324** |
| **TOTALS, EXPENDITURES, ALL FUNDS (State Operations)** | **$29,101** | **$17,534** | **$19,042** |

| 2  LOCAL ASSISTANCE | 2006-07* | 2007-08* | 2008-09* |
|---|---|---|---|

### 0001   General Fund

| | 2006-07* | 2007-08* | 2008-09* |
|---|---|---|---|
| APPROPRIATIONS | | | |
| 101 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 | $2,500 | $- | $- |
| 101 Budget Act appropriation | - | 0 | 0 |
| **TOTALS, EXPENDITURES** | **$2,500** | **$-** | **$-** |
| **TOTALS, GENERAL FUND EXPENDITURES** | **$2,500** | **$-** | **$-** |

### 0649   California Infrastructure and Economic Development Bank Fund

| | 2006-07* | 2007-08* | 2008-09* |
|---|---|---|---|
| APPROPRIATIONS | | | |
| Government Code Section 63050 | $8,101 | $5,500 | $5,500 |

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| 2  LOCAL ASSISTANCE | 2006-07* | 2007-08* | 2008-09* |
|---|---|---|---|
| **TOTALS, EXPENDITURES** | **$8,101** | **$5,500** | **$5,500** |
| Loan Repayment per Government Code Section 63050 | - | -3,323 | -3,323 |
| **NET TOTALS, EXPENDITURES** | **$8,101** | **$2,177** | **$2,177** |
| **0995   Reimbursements** | | | |
| APPROPRIATIONS | | | |
| Reimbursements | $- | $2,000 | $2,000 |
| **9329   Chrome Plating Pollution Prevention Fund** | | | |
| APPROPRIATIONS | | | |
| 101 Budget Act appropriation | $250 | $250 | $250 |
| **Totals Available** | **$250** | **$250** | **$250** |
| Unexpended balance, estimated savings | -250 | - | - |
| **TOTALS, EXPENDITURES** | **$-** | **$250** | **$250** |
| **TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)** | **$10,601** | **$4,427** | **$4,427** |
| **TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)** | **$39,702** | **$21,961** | **$23,469** |

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